

NORTH ROSE-WOLCOTT CENTRAL SCHOOL DISTRICT
BOARD OF EDUCATION REGULAR MEETING

August 14, 2025

5:00 PM

Large Group Instruction Room at the District Office

AGENDA

1. Call to Order/Pledge of Allegiance

Approval of Agenda

RESOLUTION

Be it resolved that the Board of Education, upon recommendation of the Superintendent of Schools and pursuant to Education Law, approves the agenda of August 14, 2025.

Motion for approval by _____, seconded by _____, all in favor ____-____.

2. EXECUTIVE SESSION:

A motion will be requested to enter executive session for the purpose to discuss the employment history of specific employees and that the regular meeting will begin at approximately 5:30p.m.

3. Presentations:

- Professional Development Plan – Megan Paliotti

4. Board Member Requests/Comments/Discussion:

- BOE Committee Appointments:
 - Board of Education Building Liaisons
 - Elementary School
 - Middle School
 - High School
 - Cougar Ops
 - Four County Board of Directors
 - Four County Legislative Committee
 - District Safety Committee
 - Audit Committee
 - Handbook Committee
 - Communications Committee
 - Personnel & Negotiations Committee
 - Policy Committee

5. Public Access to the Board:

This time is provided for residents of the District to address the Board of Education. Persons wishing to speak must complete the sign in sheet and be recognized by the President. The speaker will be allowed three minutes to address the Board of Education.

6. Consent Agenda:

A motion for approval of items as listed under the CONSENT AGENDA ITEMS is made by _____, and seconded by _____ any discussion- All in favor ____-____.

a. Board of Education Meeting Minutes

RESOLUTION

Be it resolved that the Board of Education, upon recommendation of the Superintendent of Schools and pursuant to Education Law, approves the meeting minutes of July 10, 2025.

b. Recommendations from CSE and CPSE

RESOLUTION

Be it resolved that the Board of Education, upon recommendation of the Superintendent of Schools and pursuant to Education Law, approves the recommendations for the Committee on Special Education dated April 24, May 1, 5, 6, 7, 9, 12, 15, 16, 21, 23, 27, 29, June 2, 3, 4, 5, 6, 10, 11, 12, 13, 17, 18, 20, 26, and July 3, 15, 17, 21, 22, 23, 24, 28, 2025; and instructs the Superintendent to implement the recommendations on behalf of the following individuals identified by student number:

15164	15081	15026	15084	14553	13898	14245	15089	14768	15095
14065	14308	14829	14297	14514	12561	15193	14956	14880	15168
15102	14993	15177	15229	14960	13695	14853	12111	14118	14400
15217	14182	15211	15175	14501	14650	15159	13776	15048	15212
15210	14092	12928	14431	13178	14170	14020	14945	14466	13708
14455	15037	15189	14595	14720	14381	12767	14669	13366	13979
13143	13842	15243	15228	14948	14427	14879	14890	15035	15218
14723	12109	14099	15068	14888	14019	15035			

c. Substitute Teachers and Substitute Service Personnel

RESOLUTION

Be it resolved that the Board of Education, upon recommendation of the Superintendent of Schools and pursuant to Education Law, approves the individuals named on the substitute lists, which are on file with the District Clerk.

d. Treasurer Report

RESOLUTION

Be it resolved that the Board of Education, upon recommendation of the Superintendent of Schools and pursuant to Education Law approves the Treasurer Report for May 2025.

e. Consultant Agreements

RESOLUTION

Resolved, that the Board of Education approves the written agreement between the Superintendent of Schools and David Gasbarro, executed on July 3, 2025 to provide the services of a Head Mechanic to the District for the term of July 1, 2025 through June 30, 2026 upon the terms and conditions set forth therein.

RESOLUTION

Resolved, that the Board of Education approves the written agreement between the Superintendent of Schools and Mary Runne, executed on July 12, 2025 to provide the services of a Special Education Secretary Mentor to the District for the term of July 1, 2025 through June 30, 2026 upon the terms and conditions set forth therein.

f. 2025 School Tax Warrant

RESOLUTION

Whereas the Board of Education has been authorized by the voters of North Rose – Wolcott CSD to collect School Taxes at the sum not to exceed \$11,534,500 (General Fund) and \$259,100 (Wolcott Public Library and Rose Free Library).

Be it resolved that the tax warrant of the Board, duly signed, shall be affixed to the tax rolls authorizing the collection of said taxes to begin September 1, 2025, and end October 31, 2025, giving the tax warrant an effective period of 61 days, at the expiration of which time the tax collector shall make an accounting, in

writing, to the Board of Education.

Be it further resolved that the delinquent tax penalties shall be fixed as follows: September 1, 2025 – September 30, 2025 – No Penalty; October 1, 2025 – October 31, 2025 - 2% Penalty; After October 31, 2025, unpaid taxes turned over to the County will incur additional penalties to be retained by the County.

g. Approval of Professional Development Plan

RESOLUTION

Be it resolved that the Board of Education, upon recommendation of the Superintendent of Schools and pursuant to Education Law, approves the 2025-2026 Professional Development Plan.

h. Personnel Items:

1. Letter of Resignation for purpose of Retirement – Ann Vroom-Mathews

Ann Vroom-Mathews, Teacher has submitted a letter of resignation for purpose of retirement.

RESOLUTION

Be it resolved that the Board of Education, upon recommendation of the Superintendent of Schools and pursuant to Education Law accepts the resignation, for purpose of retirement, from Ann Vroom-Mathews as Teacher, effective January 1, 2026.

2. Letter of Resignation – Howard Bague

Howard Bague, Automotive Mechanic has submitted a letter of resignation.

RESOLUTION

Be it resolved that the Board of Education, upon recommendation of the Superintendent of Schools and pursuant to Education Law accepts the resignation from Howard Bague as Automotive Mechanic, effective August 1, 2025.

3. Letter of Resignation – Parker Marriott

Parker Marriott, Cleaner has submitted a letter of resignation.

RESOLUTION

Be it resolved that the Board of Education, upon recommendation of the Superintendent of Schools and pursuant to Education Law accepts the resignation from Parker Marriott as Cleaner, effective August 8, 2025.

4. Letter of Resignation – Teresa Dancause

Teresa Dancause, Special Education Teacher, has submitted a letter of resignation.

RESOLUTION

Be it resolved that the Board of Education, upon recommendation of the Superintendent of Schools and pursuant to Education Law accepts the resignation from Teresa Dancause as Special Education Teacher, effective July 31, 2025.

5. Letter of Resignation – Sara White

Sara White, School Monitor, has submitted a letter of resignation.

RESOLUTION

Be it resolved that the Board of Education, upon recommendation of the Superintendent of Schools and pursuant to Education Law accepts the resignation from Sara White as School Monitor, effective August 4, 2025.

6. Letter of Resignation – Morgan Beckhusen

Morgan Beckhusen, Teacher, has submitted a letter of resignation.

RESOLUTION

Be it resolved that the Board of Education, upon recommendation of the Superintendent of Schools and pursuant to Education Law accepts the resignation from Morgan Beckhusen as Teacher, effective August 1, 2025.

7. Letter of Resignation – Tracy Migliore

Tracy Migliore, School Counselor, has submitted a letter of resignation.

RESOLUTION

Be it resolved that the Board of Education, upon recommendation of the Superintendent of Schools and pursuant to Education Law accepts the resignation from Tracy Migliore as School Counselor, effective September 1, 2025.

8. Letter of Resignation – Christine Schwind

Christine Schwind, Music Teacher, has submitted a letter of resignation.

RESOLUTION

Be it resolved that the Board of Education, upon recommendation of the Superintendent of Schools and pursuant to Education Law accepts the resignation from Christine Schwind as Music Teacher, effective September 6, 2025.

9. Appoint Food Service Helper – Stacey Crocker

Rita Lopez recommends Stacey Crocker as a Food Service Helper.

RESOLUTION

Be it resolved that the Board of Education, upon recommendation of the Superintendent of Schools and pursuant to Education Law, approves the 52 week probationary appointment of Stacey Crocker as a Food Service Helper conditional upon a criminal history record check according to Commissioners Regulation §80 1.11 and Part 87 as follows:

Probationary Period: August 27, 2025-August 26, 2026

Salary: \$16.70/per hour

10. Create and Appoint Food Service Helper – Sonja Coleman

RESOLVED, that upon the recommendation of the Superintendent of Schools, the Board of Education of the North Rose-Wolcott Central School District creates the following 1.0 FTE position and approves the following appointment:

Position: Food Service Helper

Appointment/Name: Sonja Coleman

Civil Service Title and Status: Food Service Helper, Probationary

Classification/Hourly Rate: Non-Exempt /\$16.00 per hour (minus applicable deductions)

Probationary Period: August 27, 2025-August 26, 2026

11. Appoint Bus Driver – Joe Compton

William Pinkerton recommends Joe Compton to the position of Bus Driver.

RESOLUTION

Be it resolved that the Board of Education, upon recommendation of the Superintendent of Schools and pursuant to Education Law, approves the 52 week probationary appointment of Joe Compton as Bus Driver, conditional upon a criminal history record check according to Commissioners Regulation §80-1.11 and Part 87 as follows:

Probationary Period: April 21, 2025-April 20, 2026 (with Mr. Compton's provisional service from April 21, 2025 to July 30, 2025 counting towards completion of the required probationary period)

Salary Effective July 31, 2025: \$22.00/hr.

12. Appoint Sr. Clerk Typist – Nicole Pickett

Chelsea Eaton recommends Nicole Pickett to fill a Sr. Clerk Typist position.

RESOLUTION

Be it resolved that the Board of Education, upon recommendation of the Superintendent of Schools and pursuant to Education Law, approves the 52 week probationary appointment of Nicole Pickett as a Senior Clerk Typist, conditional upon a criminal history record check according to Commissioners Regulation §80 1.11 and Part 87 as follows:

Probationary Period: September 2, 2025-September 1, 2026

Salary: \$19.00/hr.

13. Appoint Part-Time Drivers Education Instructor

RESOLUTION

Be it resolved that the Board of Education, upon recommendation of the Superintendent of Schools and pursuant to Education Law approves the following appointment:

Position: Part Time Drivers Education Instructor

Appointment/Name: Matthew Savino

Assign./Loc: Part Time Drivers Education Instructor/NRWHS

Certification: NYS DOMV-Drivers Education Instructor Certification

Effective Dates: August 27, 2025-June 30, 2026

Classification/Hourly Rate: Exempt/\$43.02 per hour (minus applicable deductions)

14. Permanent Appointment – Emma Chavez-Trejo

Rita Lopez recommends Emma Chavez-Trejo to a permanent appointment as Food Service Helper.

RESOLUTION

Be it resolved that the Board of Education, upon recommendation of the Superintendent of Schools and pursuant to Education Law, approves the permanent appointment of Emma Chavez-Trejo as Food Service Helper, effective August 28, 2025.

15. Permanent Appointment – Kursty Mendenhall

Karen Haak recommends Kursty Mendenhall to a permanent appointment as Teacher Aide.

RESOLUTION

Be it resolved that the Board of Education, upon recommendation of the Superintendent of Schools and pursuant to Education Law, approves the permanent appointment of Kursty Mendenhall as Teacher Aide, effective August 28, 2025.

16. Permanent Appointment – Darlene Wilson

Crystal Rupp recommends Darlene Wilson to a permanent appointment as Teacher Aide.

RESOLUTION

Be it resolved that the Board of Education, upon recommendation of the Superintendent of Schools and pursuant to Education Law, approves the permanent appointment of Darlene Wilson as Teacher Aide, effective August 28, 2025.

17. Permanent Appointment – Gino Pirozzolo

Karen Haak recommends Gino Pirozzolo to a permanent appointment as Coordinator of Student Behavior Standards.

RESOLUTION

Be it resolved that the Board of Education, upon recommendation of the Superintendent of Schools and pursuant to Education Law, approves the permanent appointment of Gino Pirozzolo as Coordinator of Student Behavior Standards, effective August 19, 2025.

18. Permanent Appointment – Gary Gelina

William Pinkerton recommends Gary Gelina to a permanent appointment as Bus Driver.

RESOLUTION

Be it resolved that the Board of Education, upon recommendation of the Superintendent of Schools and pursuant to Education Law, approves the permanent appointment of Gary Gelina as Bus Driver, effective August 28, 2025.

19. Permanent Appointment – Tracy Johnson

William Pinkerton recommends Tracy Johnson to a permanent appointment as Bus Driver.

RESOLUTION

Be it resolved that the Board of Education, upon recommendation of the Superintendent of Schools and pursuant to Education Law, approves the permanent appointment of Tracy Johnson as Bus Driver, effective September 9, 2025.

20. Appoint Parent Liaisons

RESOLUTION

Be it resolved that the Board of Education, upon recommendation of the Superintendent of Schools and pursuant to Education Law, approves the appointment of the following Parent Liaisons at \$16.00/hr. for the 2025-2026 school year.

Meghan Fremouw	Yvonne Bishop	Samantha Gardner	Mary Katherine Erwin
----------------	---------------	------------------	----------------------

21. Leadership Council

RESOLUTION

Be it resolved that the Board of Education, upon recommendation of the Superintendent of Schools and pursuant to Education Law, approves the following to serve on Leadership Council for the 2025-2026 school year at a stipend of \$2500.

Lead Teachers:	Building
William McDermott	High School
Lillian Sauer	High School
Lisa Olmstead	High School
Amy Wiktorowicz	High School

22. Academic and Enrichment Summer Program Appointments

The following individuals are being recommended to work in the summer academic and enrichment programs that are funded by grants.

RESOLUTION

Be it resolved that the Board of Education, upon recommendation of the Superintendent of Schools

and pursuant to Education Law, approves the following individuals to work various summer academic and enrichment programs from July 1, 2025 through August 27, 2025 conditional upon a criminal history record check according to Commissioners Regulation §80-1.11 and Part 87.

Staff	Position	\$/Hr.
Sarah Maring	Grant Program Teacher	\$43.02/hr.
Jacqueline Nelson	Grant Program Teacher	\$43.02/hr.
Whitney Markwica	Grant Program Teacher	\$43.02/hr.
Sandy Motyka	Grant Program Teaching Assistant	\$20.65/hr.
Erik Pentycofe	Grant Program Teaching Assistant	\$20.65/hr.

23. Appoint Extended School Year (ESY) Summer School Staff

Chelsea Eaton is recommending the following individuals to staff the Special Education Summer School Program.

RESOLUTION

Be it resolved that the Board of Education, upon recommendation of the Superintendent of Schools and pursuant to Education Law, appoints the following individuals to fill positions for Special Education Summer School, from July 1, 2025 through August 27, 2025.

Name	Position	Salary
Paige Dapolito	Grant Program Nurse	\$43.02/hr.

24. Coaching and Athletic Department Appointments

Marc Blankenberg recommends the following individuals to fill coaching positions.

RESOLUTION

Be it resolved that the Board of Education, upon recommendation of the Superintendent of Schools and pursuant to Education Law, approves the following coaching appointments for the 2025-26 school year, conditional upon a criminal history record check according to Commissioners Regulation §80-1.11 and Part 87, and successful completion of all required First Aid/CPR and Child Abuse courses.

Position		Name	Step	Years	Salary
Boys Soccer Coach	Modified	Mason Fess	1	2	\$2,144
Girls Soccer Assistant Coach		Michael Virts			Volunteer
Robert Yarrow	Modified	Sports Official			Per Section V Contract
William Murray	Modified	Sports Official			Per Section V Contract
Julie Norris	JV & V	Girls Volunteer Assistant Coach			Volunteer

25. Co-Curricular Appointments

RESOLUTION

Be it resolved that the Board of Education, upon recommendation of the Superintendent of Schools and pursuant to Education Law, appoints the following individuals to fill co-curricular positions for the 2025-26 school year.

Name	Bldg.	Title	Step	Year	Salary
Whitney Markwica		Athletic Event Staff			Per NRWTA contract
Julie Norris		Athletic Event Staff			Per NRWTA contract
Lisa Olmstead		Athletic Event Staff			Per NRWTA contract

Melanie Geil		Athletic Event Staff			Per NRWTA contract
Sundra Wendt		Athletic Event Staff			Per NRWTA contract
Michael Lockwood		Athletic Event Staff			Per NRWTA contract
Jerry DeCausemaker		Athletic Event Staff			Per NRWTA contract
Eric Simpson		Athletic Event Staff			Per NRWTA contract
Michael Groth		Athletic Event Staff			Per NRWTA contract
Heather Dennis		Athletic Event Staff			Per NRWTA contract
Sarah Woodland		Athletic Event Staff			Per NRWTA contract
Caroline Strub		Band Solo Fest Advisor			\$32.50/hr. 8 hours max
Caroline Strub		Band All-County Advisor	2	4	\$680
Caroline Strub		Band Area All-State Advisor	2	4	\$680
Caroline Strub		HS Marching Band Director			\$32.50/hr. not less than \$65/event
Caroline Strub	HS	Musical Director	1	2	\$3,272
Caroline Strub	HS	Musical Pit Band Director	2	4	\$1,719
Caroline Strub	HS	Musical Set Construction/Design Advisor	1	1	\$965
Erica Ragan		Creative Writing Advisor			Volunteer
Jackie Nelson		Creative Writing Advisor			Volunteer
Jackie Nelson		GSA Club Advisor	1	1	\$1,439
Mike Grasso		Ski Club Advisor	1	1	\$1,468
Mike Grasso		Varsity Club Advisor	1	1	\$1,468
Nicholas Wojciek		Interact Club Advisor	3	7	\$2,290
Nicholas Wojciek		Science Club Advisor	3	9	\$2,290
Stephen Shepherd	HS	AV Club Advisor	1	2	\$1,468
Stephen Shepherd		Master Minds Advisor	1	1	\$1,468
Brian LaValley		Caring Cougars Advisor			Volunteer
Amy Wiktorowicz		Speak Out Advisor	4	10	\$2,422
Michelle Bartholomew		National Honor Society Advisor	4	11	\$2,422
Michelle Bartholomew		School Musical Costumer/Designer	3	9	\$1,506
Whitney Markwica	HS	Musical Director	1	1	\$3,272
Kelley Allen		Art Club Advisor	4	14	\$2,422
Kelley Allen		Coordinator of the Spring Arts Festival	4	14	\$1,208
Kelley Allen		Student Council Advisor	4	18	\$2,537
Kelley Allen		Traveling Art Exhibition Coordinator			\$150/show plus mileage, 10 shows max
Maureen Mahoney		Student Council Advisor	2	4	\$2,077
Jennifer Judge		School Store Advisor	4	15	\$2,537
Jennifer Judge		Yearbook Advisor	3	8	\$1,908
Jennifer Judge		FBLA Advisor	4	18	\$2,422
Sandy Motyka		Cougar Cupboard			Volunteer

26. Aquatics Program

Marc Blankenberg is recommending the following individuals to fill Water Safety Instructors and/or Lifeguard or Program Director positions.

RESOLUTION

Be it resolved that the Board of Education, upon recommendation of the Superintendent of Schools and pursuant to Education Law, approves the following individuals as Water Safety Instructors and/or Lifeguards or Program Directors for all swim programs during the 2025-2026 school year.

Name	Position(s)	Rate/Hr.
Thomas Mahoney	Lifeguard	\$15.50/hr.
Keira Costello	Lifeguard	\$15.50/hr.
Bryan Mahoney	Lifeguard	\$15.50/hr.

27. Certify Lead Evaluators

WHEREAS, the following administrators have completed trainings which meet the requirements of 8 NYCRR 30-2.9 and the North Rose-Wolcott Annual Professional performance Review Plan (APPR) for certification as a Lead Evaluator of teachers:

- a) Karen Haak, Principal
- b) Crystal Rupp, Principal
- c) Nicole Sinclair, Principal
- d) Chelsea Eaton, Director of Special Education/PPS
- e) Joseph Canori, Assistant Principal
- f) Lisa Visalli, Assistant Principal
- g) Marc Blankenberg, Director of Health, PE & Athletics
- h) Benjamin Stopka, Assistant Principal
- i) Laurie Elliott, Community Schools Administrator
- j) Mark Mathews, Principal
- k) Megan Paliotti, Assistant Superintendent for Instruction and School Improvement

WHEREAS, the following administrators have completed trainings which meet the requirements of 8 NYCRR 30-2.9 and the North Rose-Wolcott Annual Professional Performance Review Plan (APPR) for certification as a Lead Evaluator of principals:

- A. Michael Pullen, Superintendent of Schools
- B. Megan Paliotti, Assistant Superintendent for Instruction and School Improvement

BE IT RESOLVED, that, upon recommendation of the District Superintendent, that the above listed administrators (a- k) be certified as a Lead Evaluators of teachers and that the above listed administrators (A -B) be certified as Lead Evaluators of principals.

28. Written Agreement between the Superintendent and the North Rose-Wolcott Teachers' Association and an Employee of the District

RESOLUTION

Resolved, that the Board of Education of the North Rose-Wolcott Central School District approves the written agreement between the Superintendent of Schools and the North Rose-Wolcott Teachers' Association and an Employee of the District, executed on August 8, 2025.

29. Appoint Volunteers

RESOLUTION

Be it resolved that the Board of Education, upon recommendation of the Superintendent of Schools and pursuant to Education Law approves the following individuals to work as a volunteer in the district for the 2025-2026 school year.

Timothy LaGasse
Amanda Paylor

Georgia Lepper
Meagan Pentycofe

Jennifer Bundy
Keri McQuown

Mary Bundy
Star Teeter

30. Correction - Coaching and Athletic Department Appointments

Marc Blankenberg recommends the following individuals to fill coaching and athletic department positions.

RESOLUTION

Be it resolved that the Board of Education, upon recommendation of the Superintendent of Schools and pursuant to Education Law, approves the following coaching and athletic department appointments for the 2025-26 school year, conditional upon a criminal history record check according to Commissioners Regulation §80-1.11 and Part 87, and successful completion of all required First Aid/CPR and Child Abuse courses.

Position		Name	Step	Years	Salary
Boys Soccer Coach	JV	Ethan Durocher	3	7 8	\$4,150
Girls Tennis Coach	Modified	Zachary Norris	2	6 5	\$3,735

31. Correction - Co-Curricular Appointments

The following individuals are being recommended to fill co-curricular positions.

RESOLUTION

Be it resolved that the Board of Education, upon recommendation of the Superintendent of Schools and pursuant to Education Law, appoints the following individuals to fill co-curricular positions for the 2025-26 school year.

Name	Bldg.	Title	Step	Year	Salary
Alex Richwalder	MS	Band – All State	1 2	3 4	\$504 \$680
Bethany Bemis	MS	Chorus – All County	1 2	3 4	\$494 \$667
Bethany Bemis	MS	Chorus – All State	1 2	3 4	\$494 \$667

Board Member Requests/Comments/Discussion:

- Student BOE Representative
- Combined Sports
- BOE Vacancy

Good News:

Informational Items:

- Claims Auditor Reports

Motion for Adjournment:

There being no further business or discussion, a motion is requested adjourn the regular meeting.

Motion for approval by ____, seconded by ____, with motion approved __-__. Time adjourned: __:__ p.m.

**NORTH ROSE-WOLCOTT CENTRAL SCHOOL DISTRICT
ORGANIZATION AND REGULAR MEETING AGENDA
JULY 10, 2025 6:00 PM LARGE GROUP INSTRUCTION ROOM @ DISTRICT OFFICE**

PRESENT:

BOE Members: Lucinda Collier, Tina Reed, John Boogaard, Linda Eygnor, Lesley Haffner, Travis Kerr

Superintendent: Michael Pullen

District Clerk: Tina St. John

Approximately 4 students, staff and guests

1. Call to Order/Pledge of Allegiance

District Clerk, Tina St. John called the meeting to order at 6:00 p.m.

Approval of the Agenda:

Motion for approval was made by Linda Eygnor and seconded by Lesley Haffner with the motion approved 6-0.

Be it resolved that the Board of Education, upon recommendation of the Superintendent of Schools and pursuant to Education Law, approves the agenda of July 10, 2025.

2. Administer Oath of Office to Newly Elected Board Officers:

The District Clerk, Tina St. John, administered the Oath of Office to newly elected Board of Education Member Tina Reed

3. Election of Officers:

The District Clerk opened the floor for nominations for the Board of Education President. Linda Eygnor nominated Lucinda Collier, John Boogaard seconded the nomination. There were no additional nominations. The nominations were closed.

The following votes were cast for Lucinda Collier:

John Boogaard voted for Lucinda Collier
Lucinda Collier voted for Lucinda Collier
Linda Eygnor voted for Lucinda Collier
Lesley Haffner voted for Lucinda Collier
Travis Kerr voted for Lucinda Collier
Tina Reed voted for Lucinda Collier

Lucinda Collier is the 2025-2026 President of the Board of Education with the motion approved 6-0.

The District Clerk administered the oath of office to Lucinda Collier, President and the Superintendent of Schools, Michael Pullen.

The meeting was turned over to President, Lucinda Collier

The President opened the floor for nominations for the Board of Education Vice President. Travis Kerr nominated Tina Reed, Linda Eygnor seconded the nomination. There were no additional nominations. The nominations were closed.

The following votes were cast:

John Boogaard voted for Tina Reed
 Lucinda Collier voted for Tina Reed
 Linda Eynor voted for Tina Reed
 Lesley Haffner voted for Tina Reed
 Travis Kerr voted for Tina Reed
 Tina Reed voted for Tina Reed

Tina Reed is the 2025-2026 Vice- President of the Board of Education with the motion approved 6-0.

4. Administer Oath of Office to newly Elected Board officers:

President, Lucinda Collier, administered the Oath of Office to the newly elected Board of Education Vice President, Tina Reed.

5. Board Appointments and Other Designations:

RESOLUTION

Be it resolved that the Board of Education, upon recommendation of the Superintendent of Schools and pursuant to Education Law, appoints the following individuals to serve in the stated positions with stipends as stated for the 2025-2026 school year, effective July 1, 2025.

A motion for approval of the following Board Appointments, Items A, is made by John Boogaard and seconded by Tina Reed with the motion approved 6-0.

a) The following will be appointed annually:

Position	2024-2025	2025-2026
District Clerk	Tina St. John – Stipend \$7,080	Tina St. John – Stipend \$7,364
District Clerk Pro-Tem	Melanie Geil	Melanie Geil
District Treasurer	Phyliss Moore	Phyliss Moore
Deputy District Treasurer	Norma Lewis	Norma Lewis
Tax Collector	Emily Merry – Stipend \$4,697	Emily Merry – Stipend \$4,885
Deputy Tax Collector	Frederick Prince	Frederick Prince
External Auditor	Mengel Metzger Barr & Co. LLP.	Mengel Metzger Barr & Co. LLP.
Central Treasurer, Extra Classroom Activities Account:		
• High School	Nick Wojieck, \$2,868	Nick Wojieck, \$2,983
• Deputy Central Treasurer HS	TBD	TBD
• Middle School	Kelly Cole, Stipend \$1,600	Kelly Cole, Stipend \$1,664
• North Rose Elementary	Kelly Cole, Stipend \$333	Kelly Cole, Stipend \$347
Faculty Auditor, Extra Classroom Activities Account:	Building Principals	Building Principals

Administer Oath of Office to newly Elected Board officers:

President, Lucinda Collier, administered the Oath of Office to the newly appointed District Clerk, Tina St. John.

A motion for approval of the following Board Appointments, Items B, is made by Lesley Haffner and seconded by Linda Eynor with the motion approved 6-0.

b) The following positions must be appointed but need not be reappointed annually:

Position	2024-2025	2025-2026
Director of School Health Services	Michelle Durham, FNP-C	TBD
Supervisors of Attendance	Building Principals or Designee	Building Principals or Designee
Committee on Special Education	Chelsea Eaton Rebecca Kandt Sara Boogaard Joy Fields	Chelsea Eaton Rebecca Kandt Sara Boogaard Joy Fields
Subcommittee on Special Education: Chairperson:	Chelsea Eaton Rebecca Kandt Sara Boogaard Joy Fields	Chelsea Eaton Rebecca Kandt Sara Boogaard Joy Fields
Committee of Preschool Education	Chelsea Eaton Rebecca Kandt Sara Boogaard Joy Fields	Chelsea Eaton Rebecca Kandt Sara Boogaard Joy Fields
Records Access Officer	Andrew DiBlasi	Andrew DiBlasi
Records Management Officer Foil Officer	Andrew DiBlasi	Andrew DiBlasi
Asbestos Hazard Response Act (AHERA) & Local Education Agency (LEA) designee	Jeremy Sebastiano	Jeremy Sebastiano
Compliance Officer (Title IX/Section 501/ADA) for Discrimination and Harassment	Megan Paliotti Frederick Prince	Megan Paliotti Frederick Prince
Liaison for Homeless Children and Youth	Laurie Elliott	Laurie Elliott
Data Protection Officer	Lisa Brower	Lisa Brower
Chemical Hygiene Officer	TBD	Stephen Shepard
Chief Emergency Officer	Michael Pullen	Michael Pullen

A motion for approval of the following Board Appointments, Items C, is made by Tina Reed and seconded by John Boogaard with the motion approved 6-0.

c) The following may also be appointed:

Position	2024-2025	2025-2026
School Attorney	Bond, Schoeneck & King, PLLC Barclay & Damon, LLP Capital Region BOCES	Bond, Schoeneck & King, PLLC Barclay & Damon, LLP Capital Region BOCES
Claims Auditor	Emily Merry	Emily Merry
Deputy Claims Auditor	Russell Harris	Russell Harris

A motion for approval of the following Board Appointments, Items D, is made by Travis Kerr and seconded by Lesley Haffner with the motion approved 6-0.

d) Designations: The following designations will be made by the Board at the Annual Organization Meeting in July.

Position	2024-2025	2025-2026
Petty Cash Funds & Petty Cash Custodians - \$100.00 General Fund		
<ul style="list-style-type: none"> • High School • Middle School • North Rose Elementary • District Office • Bus Garage 	Amanda Paylor Jamie Smith-Bundy Christie Bradford Cathy Luke Todd Henry	Amanda Paylor Jamie Smith-Bundy Christie Bradford Cathy Luke William Pinkerton
Petty Cash Funds & Petty Cash Custodians - \$100.00 Cafeteria Fund		
<ul style="list-style-type: none"> • Cafeteria • Start-up Fund 	Rita Lopez	Rita Lopez
Official Newspaper(s)	<i>Finger Lakes Times Lakeshore News</i>	<i>Finger Lakes Times Lakeshore News</i>
Banks of Deposit	Lyons National Bank, JP Morgan Chase, Health Economics Group, NYCLASS	Lyons National Bank, JP Morgan Chase, Health Economics Group, NYCLASS
Signature on checks	Phyliss Moore Norma Lewis	Phyliss Moore Norma Lewis
Purchasing Agent	Andrew DiBlasi	Andrew DiBlasi
Deputy Purchasing Agent	Frederick Prince	Frederick Prince
To certify payrolls	Andrew DiBlasi	Andrew DiBlasi
Designated Education Official to receive court notification of student sentence/adjudications	Megan Paliotti	Megan Paliotti
School Pesticide Representative	Jeremy Sebastiano	Jeremy Sebastiano
Reviewing Official for participation in the Child Nutrition Program	Rita Lopez	Rita Lopez
Verification Official for participation in the Child Nutrition Program	Rita Lopez	Rita Lopez
Hearing Official in the Child Nutrition Program	Andrew DiBlasi	Andrew DiBlasi
School Architect	SWBR Architecture, Engineering & Landscape, P.C. SEI Design Group	SWBR Architecture, Engineering & Landscape, P.C. SEI Design Group
Request for Use of School Facilities	Andrew DiBlasi	Andrew DiBlasi
Collection of School Taxes	Lyons National Bank	Lyons National Bank
Designee to Determine Student Residency	Megan Paliotti	Megan Paliotti

A motion for approval of the following Authorizations, is made by Tina Reed and seconded by Lesley Haffner with the motion approved 6-0.

6. Authorizations:

RESOLUTION

Be it resolved that the Board of Education, upon recommendation of the Superintendent of Schools and pursuant to Education Law, appoints the following individuals to serve in the stated positions for the 2025-2026 school year, effective July 1, 2025.

Position	2024-2025	2025-2026
To authorize attendance of staff at conferences, workshops, etc.	Megan Paliotti Michael Pullen	Megan Paliotti Michael Pullen
To authorize budget transfers	Michael Pullen	Michael Pullen
To sign applications for State and Federal Grants in Aid	Michael Pullen	Michael Pullen
Authorize Superintendent to approve contracts up to \$25,000 for the 2025-2026 School Year, including but not limited to, contracts for professional services, purchase contracts and public works contracts, as long as they fall within budgeted amounts.	Michael Pullen	Michael Pullen
Authorize Superintendent to execute change orders to existing construction contracts up to \$35,000 for the 2025-2026 School Year.	Michael Pullen	Michael Pullen
Authorize President to sign document on behalf of the BOE	BOE President	BOE President
Authorize Vice President to sign documents in the absence of the President	BOE Vice President	BOE Vice President
Authorize the Superintendent to carry out Section 913 Proceedings as necessary	Michael Pullen	Michael Pullen
Authorize Payroll Clerk to sign tax forms	Kelly Wyatt BOCES CBO	Kelly Wyatt BOCES CBO

A motion for approval of the following Bonds is made by John Boogaard and seconded by Travis Kerr with the motion approved 6-0.

7. Official Undertakings (Bonds)

RESOLUTION

Be it resolved that the Board of Education, upon recommendation of the Superintendent of Schools and pursuant to Education Law, approves bonds for District employees as follows:

- Bond for District Treasurer (\$1,000,000)
- Bond for Deputy Treasurer (\$1,000,000)
- Bond for District Activities Accounts Treasurers (\$100,000)
- Bond for District Tax Collector (\$1,500,000)
- Internal Claims Auditor (\$1,000,000)

A motion for approval of the following School Lunch/Meal Pricing is made by Linda Eygnor and seconded by Lesley Haffner with the motion approved 6-0.

8. School Lunch/ Meal Pricing

Be it resolved that the Board of Education, upon recommendation of the Superintendent of Schools and pursuant to Education Law, approves the following 2025-2026 School Lunch Meal Pricing rates:

Students will continue to get breakfast & lunch at no cost due to the district being CEP.

Additional Meal Costs:			
Grade Level	Breakfast	Lunch	Milk
K-4	\$2.00	\$2.60	\$0.75
5-12	\$2.00	\$2.75	\$0.75
Adult Meal (includes Tax)	\$3.25	\$5.43	

A motion for approval of the following Mileage Reimbursement Rate is made by John Boogaard and seconded by Travis Kerr with the motion approved 6-0.

9. Mileage Reimbursement Rate:

RESOLUTION

Be it resolved that the Board of Education, upon recommendation of the Superintendent of Schools and pursuant to Education Law, approves the mileage reimbursement rate to be the same as the IRS mileage rate.

A motion for approval of the following substitute Compensation is made by Lesley Haffner and seconded by John Boogaard with the motion approved 6-0.

10. Substitute Compensation:

RESOLUTION

Be it resolved that the Board of Education, upon recommendation of the Superintendent of Schools and pursuant to Education Law, approves the substitute pay rates for the 2025-2026 school year.

Teacher	Non-Certified @ \$126.23/day; Certified @ \$143.43/day; and Certified + retired from NRW @ \$166.38/day. Rates and Conditions for Special Circumstances: Certified Long Term Sub – <i>anticipated</i> employment of 20+ consecutive days in same assignment/in certification area - \$257.16/day. Certified Long Term Sub- <i>non-anticipated</i> assignment of 20+ days in same assignment/in certification area – 1 - 20 days = daily rate/ 21+ day/\$257.16. Certified Long Term Sub - any assignment of 40+ days must be held by a teacher certified within that area/subject.
Teaching Assistant	Hourly Rates –Non-Certified: \$17.21/hour; Certified: \$18.36/hour; Certified + retired from North Rose – Wolcott: \$20.65/hr. Rates and Conditions for Special Circumstances: Certified Long Term Sub – <i>anticipated</i> employment of 20+ consecutive days in same assignment - \$120.27/day. Certified Long Term Sub - <i>non-anticipated</i> assignment of 20+ days in same assignment – 1 - 20 days = hourly rate/ 21+ day/\$120.27

Retired Service Employees	Hourly rate of pay for retired support staff will be the substitute hourly rate plus \$2.00 per hour when subbing in the same area as prior to retirement.
Bus Driver	\$25.50/hr.
School Monitor	\$16.00/hr.
Clerical	\$16.00/hr.
Teacher Aide	\$16.00/hr.
Food Service Helper	\$16.00/hr.
Cleaners & Custodians	\$16.00/hr.
RN	\$26.00/hr.
Messenger	\$16.00/hr.
Mechanics	\$18.00/hr.
Maintenance	\$18.00/hr.

11. Presentations:

- Data Presentation – Megan Paliotti
 - Megan Paliotti presented and answered questions regarding the 2024-2025 Data.

12. Public Access to the Board:

No one addressed the Board of Education

EXECUTIVE SESSION:

A motion was requested to enter executive session to discuss the employment history of specific employees.

The motion was made by Travis Kerr and seconded by Lesley Haffner with motion approved 6-0.

Time entered: 7:10 p.m.

Return to regular session at 7:35p.m.

13. Consent Agenda:

A motion for approval of the following items as listed under the CONSENT AGENDA is made by Tina Reed and seconded by Lesley Haffner with the motion approved 6-0.

- a. Board of Education Meeting Minutes

RESOLUTION

Be it resolved that the Board of Education, upon recommendation of the Superintendent of Schools and pursuant to Education Law, approves the Meeting Minutes of June 26, 2025.

- b. Recommendations from CSE and CPSE

RESOLUTION

Be it resolved that the Board of Education, upon recommendation of the Superintendent of Schools and pursuant to Education Law, approves the recommendations for the Committee on Special Education dated May 7, 20, 23, 27, June 4, 9, 10, 12, 17, 18, and July 3, 2025; and instructs the Superintendent to implement

the recommendations on behalf of the following individuals identified by student number:

14178	14768	12535	14097	14175	14171	14172	15141	12535	14693
15085	14263	15023	14978	14097	14588	15083			

c. Collection of School Taxes

BE IT FURTHER RESOLVED that the authority to perform the duties of the Board with regard to correction of errors on tax rolls and refund of taxes based on such errors is hereby delegated to the Tax Collector; this delegation of authority is applicable only where the recommended correction or refund does not exceed \$2,500, as specified in sections 554 and 556 of the real property tax law.

d. Authorization for appointment of an Impartial Hearing Officer

BE IT RESOLVED, that the current list of certified hearing officers from the State Education Department's web-based Impartial Hearing Officer Reporting System, who are identified as available to serve in this District, and the list as amended from time-to-time by the State Education Department and posted on the web-based IHO reporting system as the District's list of Impartial Hearing Officers.

BE IT ALSO RESOLVED, that the School District Clerk and Chief School Officer or Chief School Officer's designee shall select certified hearing officers from the State Education Department's web-based Impartial Hearing Officer Reporting System, who are available to serve in the District from the list of Impartial Hearing Officers who are certified by the Commissioner of Education of New York State; and document the rotational selection process and engage in the ministerial acts necessary to determine the first available impartial hearing officer for selection in each particular case. The State Education Department's then-current published list on the web-based Impartial Hearing Officer Reporting System will constitute the District's list of names and statement of the qualifications of each Hearing Officer.

BE IT ALSO RESOLVED, that when an Impartial Hearing Officer must be appointed at a time when the Board of Education is not in session or between board meetings, the Board President or Vice-President are authorized to appoint the first available hearing officer to serve in a particular case. In the event that neither the Board President nor Vice President is available to make such an appointment, any member of the Board may appoint the first available hearing officer to serve on a particular case. Board Member appointment of an Impartial Hearing Officer to conduct a hearing shall be promptly reported to the Board.

e. Appointment of District Safety Committee

According to the SAVE legislation a committee must be appointed to maintain a district-wide school safety plan. The plan addresses crisis intervention, emergency responses, and management.

RESOLUTION

Be it resolved that the Board of Education, upon recommendation of the Superintendent of Schools and pursuant to Education Law, approves the appointment of the following individuals to the North Rose - Wolcott Central School District Safety Committee for the 2025-26 school year:

Marc Blankenberg	Megan Paliotti	Chelsea Eaton	Andrew DiBlasi
Amanda Hogan	Lisa Brower	Nicole Sinclair	Crystal Rupp
Karen Haak	Marcie Stiner	Rita Lopez	Lisa Visalli
Joseph Canori	Ben Stopka	Deputy Stevens	William Pinkerton
Mark Mathews	David Hahn	Patricia Weber	Frederick Prince
Michael Pullen	Rebecca Kandt	Colleen Barron	Kathryn Nash
Rob Anderson	Jeremy Sebastiano	Sara Casini	Jennifer Searls
Gino Pirozzolo	BOE Member TBD		

f. Personnel Items:

1. Letter of Resignation – Casey Wendt

RESOLUTION

Be it resolved that the Board of Education, upon recommendation of the Superintendent of Schools and pursuant to Education Law accepts the resignation from Casey Wendt as Teacher Aide effective June 30, 2025.

2. Letter of Resignation – Gary Barno

RESOLUTION

Be it resolved that the Board of Education, upon recommendation of the Superintendent of Schools and pursuant to Education Law accepts the resignation from Gary Barno as Coordinator of Special Projects effective July 1, 2025.

3. Pro-Tem District Clerk – Melanie Geil

RESOLUTION

Be it resolved that the Board of Education, upon recommendation of the Superintendent of Schools and pursuant to Education Law, approves Melanie Geil to serve as Pro-Tem District Clerk for the 2025-26 school as per contract.

4. Appoint K-12 Home/School Liaison – Irene Interlichia

RESOLUTION

Be it resolved that the Board of Education, upon recommendation of the Superintendent of Schools and pursuant to Education Law, approves the appointment of Irene Interlichia as Home/School Liaison at \$45.00/hr. for the 2025-26 school year to be funded from the McKinney-Vento Homeless Education Assistance Grant.

5. Temporarily Provisionally Appoint School Bus Driver Trainee – William Cregin

RESOLUTION

Be it resolved that the Board of Education, upon recommendation of the Superintendent of Schools and pursuant to Education Law, approves the temporary provisional appointment of William Cregin as a School Bus Driver Trainee, conditional upon a criminal history check according to Commissioners Regulation §80-1.11 and Part 87 at a rate of pay of \$20.00/hr. effective July 7, 2025-January 6, 2026.

6. Appoint Elementary Teacher – McKenna Purcell

RESOLUTION

Be it resolved that the Board of Education, upon recommendation of the Superintendent of Schools and pursuant to Education Law, approves the four year probationary appointment of McKenna Purcell as an Elementary Teacher, conditional upon a criminal history record check according to Commissioners Regulation §80 1.11 and Part 87 as follows:

Certification: Childhood Education, Grades 1-6, Initial

Tenure Area: Elementary

Probationary Period: August 27, 2025-August 27, 2029

Salary: Step A- \$49,514

The expiration date is tentative and conditional only. In order to be eligible for and considered for tenure, the teacher must meet all requirements of the educational law and corresponding regulations.

7. Appoint Long Term Substitute Teacher – Katherine Pringle

RESOLUTION

Be it resolved that the Board of Education, upon recommendation of the Superintendent of Schools and pursuant to Education Law approves the appointment of Katherine Pringle as a Long-Term Substitute Teacher conditional upon a criminal history record check according to Commissioners Regulation §80

1.11 and Part 87 as follows:

Certification: Childhood Education, Grades 1-6, Initial
Tenure: Elementary
Appointment Dates: August 27, 2025-June 30, 2026
Salary: Step A, \$49,514

8. Summer Curriculum Writing/Professional Development

RESOLUTION

Be it resolved that the Board of Education, upon recommendation of the Superintendent of Schools and pursuant to Education Law approves the following individuals to participate in curriculum writing workshops in July-August 2024 at \$35.00/hr.

McKenna Purcell

Katherine Pringle

9. Academic and Enrichment Summer Program Appointments

RESOLUTION

Be it resolved that the Board of Education, upon recommendation of the Superintendent of Schools and pursuant to Education Law, approves the following individuals to work various summer academic and enrichment programs from July 1, 2025 through August 27, 2025 conditional upon a criminal history record check according to Commissioners Regulation §80-1.11 and Part 87.

Staff	Position	\$/Hr.
Lisa Olmstead	Grant Program Teacher	\$43.02/hr.
Karen Landean	Grant Program Teaching Assistant	\$20.65/hr.
Arline Perce	Food Service Helper	\$20.39/hr.
Keri McQuown	Cook	\$17.26/hr.

10. Co-Curricular Appointments

RESOLUTION

Be it resolved that the Board of Education, upon recommendation of the Superintendent of Schools and pursuant to Education Law, appoints the following individuals to fill co-curricular positions for the 2025-26 school year.

Name	Bldg.	Title	Step	Year	Salary
Hannah Reeg	MS	Art Club	1	1	\$1,468
Tony Tubolino	MS	NJHS	1	3	\$1,468
Adam Bishop	MS	Bus Loader	1	3	\$1,228
Kurt Laird	MS	Bus Loader	4	11	\$2,026
Alex Richwalder	MS	Musical – Pit Band Director	4	11	\$2,100
Alex Richwalder	MS	Instrumental – Solo Fest Advisor			\$32.50/hr. 8 hrs. max
Alex Richwalder	MS	Band – All County	2	5	\$680
Alex Richwalder	MS	Band – All State	1	3	\$504
Bethany Bemis	MS	Chorus – All County	1	3	\$494
Bethany Bemis	MS	Chorus – All State	1	3	\$494
Bethany Bemis	MS	Chorus – Solo Fest Advisor			\$32.50/hr. 8 hrs. max
Bethany Bemis	MS	Musical Director	2	4	\$4,417
Caitlin Bishop	MS	Student Council Advisor	2	5	\$2,077
Caitlin Bishop	MS	Musical Director	2	5	\$4,417
David Hahn	MS	Student Council Advisor	1	3	\$1,538
Lindsay Wiegand	MS	Class Advisor – 2030	1	2	\$697

Crystie Weigand	MS	Yearbook Advisor	3	8	\$1,908
Kathleen Von Winters	MS	Yearbook Advisor	1	3	\$1,223
Ethan Durocher	MS	AV Club Advisor	1	3	\$1,468
Kate Nash	ES	AV Club Advisor	2	5	\$1,981
Jordan Camp	ES	Student Council Advisor	3	7	\$1,441
Meagan Pentycofe	ES	STEM Club Advisor	1	1	\$806
Melissa Mason	ES	Student Council Advisor	1	1	\$924

11. Coaching and Athletic Department Appointments

RESOLUTION

Be it resolved that the Board of Education, upon recommendation of the Superintendent of Schools and pursuant to Education Law, approves the following coaching and athletic department appointments for the 2025-26 school year, conditional upon a criminal history record check according to Commissioners Regulation §80-1.11 and Part 87, and successful completion of all required First Aid/CPR and Child Abuse courses.

Position		Name	Step	Years	Salary
Girls Volleyball Coach	Modified	Carrie Hoesterman	1	2	\$2,144
Girls Volleyball Coach	Varsity	Kurt Laird	4	25	\$6,535
Girls Soccer Coach	Modified	Patricia Jackson	4	25	\$3,539
Girls Soccer Coach	JV	Erin Wanek	1	1	\$2,766
Girls Soccer Coach	Varsity	Kala Caster	1	2	\$3,960
Boys Volleyball Coach	Varsity	David Hahn	2	6	\$5,348
Boys Soccer Coach	Varsity	Michael DeWispelaere	1	2	\$3,960
Boys Soccer Coach	JV	Ethan Durocher	3	7	\$4,150
Girls Tennis Coach	Varsity	Michael Grasso	4	21	\$5,463
Girls Tennis Coach	Modified	Zachary Norris	2	6	\$3,735
Girls & Boys Cross Country Coach	Modified	Nick Wojieck	4	18	\$3,539
Girls & Boys Cross Country Coach	Varsity	Alex Richwalder	4	14	\$5,463
Golf Coach	Varsity	Brad LeFevre	1	2	\$3,310

14. *Items requiring a roll call vote:*

A motion for approval of Items #1 is made by Linda Eygnor and seconded by Travis Kerr, it was adopted and the following votes were cast:

1. Co-Curricular Appointment

The following individual is being recommended to fill a co-curricular position.

RESOLUTION

Be it resolved that the Board of Education, upon recommendation of the Superintendent of Schools and pursuant to Education Law, appoints the following individual to fill a co-curricular position for the 2025-26 school year.

Name	Bldg.	Title	Step	Year	Salary
Sara Boogaard	MS	Class Advisor – 2031	1	1	\$697

Lucinda Collier
Tina Reed

Voting
Voting

 X yes no
 X yes no

John Boogaard	Voting	<u>abstained</u>	
Linda Eygnor	Voting	<u>X</u> yes	_____ no
Lesley Haffner	Voting	<u>X</u> yes	_____ no
Travis Kerr	Voting	<u>X</u> yes	_____ no

A motion for approval of Items #2 is made by Linda Eygnor and seconded by John Boogaard, it was adopted and the following votes were cast:

2. Coaching and Athletic Department Appointments

Marc Blankenberg recommends the following individual to fill a coaching and athletic department position

RESOLUTION

Be it resolved that the Board of Education, upon recommendation of the Superintendent of Schools and pursuant to Education Law, approves the following coaching and athletic department appointment for the 2025-26 school year, conditional upon a criminal history record check according to Commissioners Regulation §80-1.11 and Part 87, and successful completion of all required First Aid/CPR and Child Abuse courses.

Position		Name	Step	Years	Salary
Girls Basketball Coach	Varsity	Eric Haffner	1	2	\$5,944

Lucinda Collier	Voting	<u>X</u> yes	_____ no
Tina Reed	Voting	<u>X</u> yes	_____ no
John Boogaard	Voting	<u>X</u> yes	_____ no
Linda Eygnor	Voting	<u>X</u> yes	_____ no
Lesley Haffner	Voting	<u>abstained</u>	
Travis Kerr	Voting	<u>X</u> yes	_____ no

A motion for approval of Items #3 is made by Lesley Haffner and seconded by John Boogaard, it was adopted and the following votes were cast:

3. Coaching and Athletic Department Appointments

Marc Blankenberg recommends the following individual to fill a coaching and athletic department position

RESOLUTION

Be it resolved that the Board of Education, upon recommendation of the Superintendent of Schools and pursuant to Education Law, approves the following coaching and athletic department appointment for the 2025-26 school year, conditional upon a criminal history record check according to Commissioners Regulation §80-1.11 and Part 87, and successful completion of all required First Aid/CPR and Child Abuse courses.

Position		Name	Step	Years	Salary
Volunteer Assistant Boys Soccer Coach	Varsity	Travis Kerr			Volunteer

Lucinda Collier	Voting	<u>X</u> yes	_____ no
Tina Reed	Voting	<u>X</u> yes	_____ no
John Boogaard	Voting	<u>X</u> yes	_____ no
Linda Eygnor	Voting	<u>X</u> yes	_____ no
Lesley Haffner	Voting	<u>X</u> yes	_____ no_____

15. Policies

A motion for approval of items as listed under Policies is made by Travis Kerr and seconded by Linda Eygnor with the motion approved 6-0.

1. Approval of Policies**RESOLUTION**

Be it resolved that the Board of Education, upon recommendation of the Superintendent of Schools and pursuant to Education Law approves the following new and/or revised policies:

5000	Non-Instructional/Business Operations	
5685	Maximum Temperature for School Buildings and Indoor Facilities	New
7000	Students	
7316	Use of Internet-Enabled Devices During the School Day	New

Good News:**Board Member Requests/Comments/Discussion:**

- ❖ Board of Education Meeting Time
 - Travis Kerr made a motion to change the start time of the first meeting of the month from 6:00p.m. to 5:00p.m, Tina Reed seconded the motion, with the motion approved 5-1. This change will take effect on August 14, 2025.
- ❖ Communication Ad Hoc Committee
 - Lesley Haffner made a motion to add the Board Communication Committee as a standing Board of Education Committee, Tina Reed seconded the motion, with the motion approved 6-0.
- ❖ Committees for the 2025-2026 School Year

Informational Items:

- ❖ Claims Auditor Reports

Adjournment:

A motion was requested to adjourn the regular meeting.

Motion for approval was made by John Boogaard and seconded by Travis Kerr with motion approved 6-0.

Time adjourned: 8:11p.m.

Tina St. John, Clerk of the Board of Education

NORTH ROSE-WOLCOTT CENTRAL SCHOOL DISTRICT

TREASURER'S REPORT

FOR THE MONTH ENDING MAY 31, 2025

- 1 CASH SUMMARY REPORT (ALL FUNDS)**
- 2 CASH ANALYSIS REPORT (ALL FUNDS)**
- 3 REVENUE STATUS REPORTS**
 - a) General Fund
 - b) School Lunch Fund
 - c) Miscellaneous Special Revenue Fund
 - d) Special Aid Fund
 - e) Capital Fund
 - f) Trust Custodial Fund
 - g) Debt Service Fund
- 4 BUDGET STATUS REPORTS**
 - a) General Fund
 - b) School Lunch Fund
 - c) Miscellaneous Special Revenue Fund
 - d) Special Aid Fund
 - e) Capital Fund
 - f) Trust Custodial Fund
 - g) Debt Service Fund

Submitted by:


Deputy Treasurer of School District

NORTH ROSE-WOLCOTT CENTRAL SCHOOL DISTRICT
CASH SUMMARY
FOR THE PERIOD ENDING MAY 31, 2025

<u>CASH</u>	GENERAL FUND	SCHOOL LUNCH FUND	MISC SPECIAL REVENUE FUND	SPECIAL AID FUND	CAPITAL FUND	TRUST CUSTODIAL FUND	DEBT SERVICE FUND	DISTRICT TOTALS
Checking / Savings	\$ 2,324,143.64	\$ 580,711.23	\$ 15,914.42	\$ 446,916.37	\$ 161,240.47	\$ 195,612.26	\$ 2,169,612.30	\$ 5,894,150.69
Money Market	78,322.02	-	-	-	-	-	-	78,322.02
LIQUID Investments \ NYCLASS	18,345,343.13	-	68,468.55	-	3,263,071.53	-	-	21,676,883.21
Fund Totals	\$ 20,747,808.79	\$ 580,711.23	\$ 84,382.97	\$ 446,916.37	\$ 3,424,312.00	\$ 195,612.26	\$ 2,169,612.30	\$ 27,649,355.92
<u>RESERVE FUNDS</u>								
Workers' Compensation Reserve	\$ 171,164.17	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 171,164.17
Unemployment Insurance Reserve	35,537.28	-	-	-	-	-	-	35,537.28
ERS Retirement Contribution Reserve	1,825,483.94	-	-	-	-	-	-	1,825,483.94
Retirement Contribution Reserve - TRS Subfund	807,170.17	-	-	-	-	-	-	807,170.17
Liability Reserve	837,078.96	-	-	-	-	-	-	837,078.96
Tax Certiorari Reserve	42,863.54	-	-	-	-	-	-	42,863.54
Employee Benefit Reserve	295,811.64	-	-	-	-	-	-	295,811.64
Capital Bus Reserve - 2023	1,682,531.90	-	-	-	-	-	-	1,682,531.90
Capital Building Reserve - 2022	5,325,004.08	-	-	-	-	-	-	5,325,004.08
Repair Reserve	289,089.12	-	-	-	-	-	-	289,089.12
Debt Service Reserve	-	-	-	-	-	-	2,169,612.30	2,169,612.30
Reserve Fund Totals	\$ 11,311,734.80	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,169,612.30	\$ 13,481,347.10

**NORTH ROSE-WOLCOTT CENTRAL SCHOOL DISTRICT
ANALYSIS OF CHANGE IN CASH
FOR THE PERIOD ENDING MAY 31, 2025**

	GENERAL FUND	SCHOOL LUNCH	MISC SPECIAL REVENUE FUND	SPECIAL AID FUND	CAPITAL FUND	TRUST CUSTODIAL FUND	DEBT SERVICE FUND	DISTRICT TOTALS
Cash Balances - Beginning of Month	\$ 20,322,159.70	\$ 448,283.57	\$ 84,085.31	\$ 700,450.44	\$ 3,635,111.64	\$ 195,612.26	\$ 1,978,925.74	27,364,628.66
<u>Add: Cash Receipts</u>								
Interest Earnings	61,113.47	-	247.66	-	11,704.92	-	1,060.89	74,126.94
Taxes / Penalties / PILOTS/STAR Aid	-	-	-	-	-	-	-	-
State Aid	2,506,087.83	-	-	-	-	-	-	2,506,087.83
Medicaid Claims	51,398.68	-	-	-	-	-	-	51,398.68
BOCES Aid	-	-	-	-	-	-	-	-
BOCES Stipends for Sub Reimb	-	-	-	-	-	-	-	-
BOCES E-Rate Funds	-	-	-	-	-	-	-	-
Gifts and Donations	-	-	-	-	-	-	-	-
Meal Sales / Catering / Vending Machines	-	8,791.00	-	-	-	-	-	8,791.00
Online Prepayments	-	703.00	-	-	-	-	-	703.00
Grant Aid	2,642.50	-	-	138,242.00	-	-	-	140,884.50
School Lunch Aid / Meal Claims	-	200,479.00	-	-	-	-	-	200,479.00
Memorial Awards / Scholarships	-	-	50.00	-	-	-	-	50.00
Miscellaneous Receipts	3,470.97	-	-	-	-	-	-	3,470.97
Total Cash Receipts	\$ 2,624,713.45	\$ 209,973.00	\$ 297.66	\$ 138,242.00	\$ 11,704.92	\$ -	\$ 1,060.89	\$ 2,985,991.92
<u>Less: Cash Disbursements</u>								
Payroll Transfers & Disbursements	1,121,995.26	30,783.76	-	166,160.23	-	-	-	1,318,939.25
Check Disbursements (net Retiree Health Ins)	745,317.56	41,991.10	-	79,884.68	515,132.07	-	-	1,382,325.41
Debt Service Payments	-	-	-	-	-	-	-	-
Total Cash Disbursements	\$ 1,867,312.82	\$ 72,774.86	\$ -	\$ 246,044.91	515,132.07	\$ -	\$ -	\$ 2,701,264.66
Net Transfers In (Out)	(331,751.54)	(4,770.48)	-	(145,731.16)	292,627.51	-	189,625.67	-
Cash Balances - End of Month	\$ 20,747,808.79	\$ 580,711.23	\$ 84,382.97	\$ 446,916.37	\$ 3,424,312.00	\$ 195,612.26	\$ 2,169,612.30	\$ 27,649,355.92
<u>Bank Reconciliation</u>								
Outstanding Checks	112,813.78	1,921.45	1,325.00	56,536.59	8,553.00	1,489.75	-	182,639.57
Items in Transit	0.00	(654.42)	-	0.00	-	(13,876.70)	-	(14,531.12)
Bank Statement Balances	\$ 20,860,622.57	\$ 581,978.26	\$ 85,707.97	\$ 503,452.96	\$ 3,432,865.00	\$ 183,225.31	\$ 2,169,612.30	\$ 27,817,464.37

North Rose-Wolcott Central School Dist

Revenue Status Report As Of: 05/31/2025

Fiscal Year: 2025

Fund: A GENERAL FUND

Revenue Account	Subfund	Description	Original Estimate	Adjustments	Current Estimate	Year-to-Date	Anticipated Balance	Excess Revenue
1001.000		Real Property Tax Items	11,235,105.00	-906,983.00	10,328,122.00	10,328,122.43		0.43
1081.000		Oth. Paymts in Lieu of Ta	16,006.00	0.00	16,006.00	16,563.06		557.06
1085.000		STAR Reimbursement	0.00	906,983.00	906,983.00	906,982.89	0.11	
1090.000		Int. & Penal. on Real Pro	20,000.00	0.00	20,000.00	25,301.81		5,301.81
1120.001		Sales Tax Revenue	440,000.00	0.00	440,000.00	438,854.77	1,145.23	
1335.000		Oth Student Fee/Charges (3,000.00	0.00	3,000.00	90.00	2,910.00	
1489.011		Other Charges- Swim	2,500.00	0.00	2,500.00	3,245.00		745.00
1489.070		Other Charges-Driving Range	750.00	0.00	750.00	3,581.00		2,831.00
1489.080		Other Charges-Fitness Center M	2,000.00	0.00	2,000.00	2,910.00		910.00
2230.000		Day School Tuit-Oth Dist. NYS	0.00	0.00	0.00	8,435.22		8,435.22
2308.000		Trans for BOCES	40,000.00	0.00	40,000.00	0.00	40,000.00	
2401.000		Interest & Earnings	150,000.00	0.00	150,000.00	570,533.57		420,533.57
2650.000		Sale Scrap & Excess Material	0.00	0.00	0.00	844.22		844.22
2665.000		Sale of Equipment	0.00	0.00	0.00	6,785.00		6,785.00
2680.000		Insurance Recoveries-Othe	0.00	0.00	0.00	1,616.94		1,616.94
2683.000		Self Insurance Recoveries	0.00	0.00	0.00	7,021.36		7,021.36
2701.000		BOCES Svs Aprve for Aid-R	225,000.00	0.00	225,000.00	558,881.94		333,881.94
2701.001		Refund PY exp-payables	5,000.00	0.00	5,000.00	15,980.41		10,980.41
2703.000		Other-Not Transp-Ref PrYr	0.00	0.00	0.00	13,059.35		13,059.35
2705.000		Gifts and Donations	0.00	0.00	0.00	4,550.00		4,550.00
2770.000		Other Unclassified Rev.(S	30,000.00	0.00	30,000.00	54,628.46		24,628.46
3101.000		Basic Formula Aid-Gen Aid	17,944,419.00	-1,167,522.00	16,776,897.00	15,264,950.44	1,511,946.56	
3101.010		Basic Formula Aid-Excess	660,960.00	150,781.00	811,741.00	811,741.00		
3102.000		Lottery Aid (Sect 3609a E	1,723,800.00	-278,337.00	1,445,463.00	1,445,463.23		0.23
3102.010		Lottery Grant	0.00	676,474.00	676,474.00	676,743.88		269.88
3102.020		Mobile Sports Wagering	0.00	543,640.00	543,640.00	543,639.93	0.07	
3102.COG		Commercial Gaming Grant	0.00	75,270.00	75,270.00	75,269.23	0.77	
3103.000		BOCES Aid (Sect 3609a Ed	1,493,169.00	0.00	1,493,169.00	445,060.25	1,048,108.75	
3260.000		Textbook Aid (Incl Txtbk/	61,427.00	2,299.00	63,726.00	63,726.00		
3262.000		Computer Software Aid	34,724.00	-1,227.00	33,497.00	33,497.00		
3263.000		Library A/V Loan Program	6,906.00	-1,378.00	5,528.00	5,528.00		
4601.000		Medic.Ass't-Sch Age-Sch Y	100,000.00	0.00	100,000.00	106,022.10		6,022.10
5050.000		Interfund Trans. for Debt	475,000.00	0.00	475,000.00	0.00	475,000.00	
5999.000		Appropriated Fund Balance	250,000.00	657,026.00	907,026.00	0.00	907,026.00	
5999.815		Approp. Reserve Unemploym	25,000.00	0.00	25,000.00	0.00	25,000.00	

* Estimated revenue for Carryover Encumbrances from the prior fiscal year will not be realized.

These are estimates to balance the budget

North Rose-Wolcott Central School Dist
Revenue Status Report As Of: 05/31/2025
Fiscal Year: 2025
Fund: A GENERAL FUND

Revenue Account	Subfund	Description	Original Estimate	Adjustments	Current Estimate	Year-to-Date	Anticipated Balance	Excess Revenue
5999.827		Approp. Reserve -Retirement Co	525,000.00	0.00	525,000.00	0.00	525,000.00	
5999.828		Appropriated Employee Benefit	20,000.00	0.00	20,000.00	0.00	20,000.00	
5999.999		Est. for Carryover Encumbrance	0.00	972,469.65	972,469.65	0.00	972,469.65	
Total GENERAL FUND			35,489,766.00	1,629,495.65	37,119,261.65	32,439,628.49	5,528,607.14	848,973.98

* Estimated revenue for Carryover Encumbrances from the prior fiscal year will not be realized.
These are estimates to balance the budget

North Rose-Wolcott Central School Dist

Revenue Status Report As Of: 05/31/2025

Fiscal Year: 2025

Fund: C SCHOOL LUNCH FUND

Revenue Account	Subfund	Description	Original Estimate	Adjustments	Current Estimate	Year-to-Date	Anticipated Balance	Excess Revenue
1440.000		Sale of A Lunch	2,000.00	0.00	2,000.00	737.94	1,262.06	
1445.000		Other Cafeteria Sales	35,000.00	0.00	35,000.00	49,765.47		14,765.47
2770.000		Misc Rev Local Sources (S	100.00	0.00	100.00	2,054.70		1,954.70
2770.010		Vending Machine Sales	20,000.00	0.00	20,000.00	36,239.92		16,239.92
3190.010		State Reimburse-Brk	60,000.00	0.00	60,000.00	68,079.00		8,079.00
3190.020		State Reimburse-Lnch	100,000.00	0.00	100,000.00	103,919.00		3,919.00
3190.060		Sum Food Svs Prog for Chi	600.00	0.00	600.00	803.00		203.00
4190.010		Fed Reimbursement-Brk	250,000.00	0.00	250,000.00	265,421.00		15,421.00
4190.020		Fed Reimbursement-Lnch	430,000.00	0.00	430,000.00	441,268.00		11,268.00
4190.030		Fed Reimb-Surplus Food	50,000.00	0.00	50,000.00	0.00	50,000.00	
4190.03D		Fed Reim Surplus Food DOD	18,000.00	0.00	18,000.00	0.00	18,000.00	
4190.040		Fed Reimbursement (Snack)	4,000.00	0.00	4,000.00	4,723.00		723.00
4192.000		Sum Food Svs Prog for Chi	20,000.00	0.00	20,000.00	28,194.00		8,194.00
Total SCHOOL LUNCH FUND			989,700.00	0.00	989,700.00	1,001,205.03	69,262.06	80,767.09

* Estimated revenue for Carryover Encumbrances from the prior fiscal year will not be realized.

These are estimates to balance the budget

North Rose-Wolcott Central School Dist
Revenue Status Report As Of: 05/31/2025
Fiscal Year: 2025
Fund: CM MISC SPECIAL REVENUE FUND

Revenue Account	Subfund	Description	Original Estimate	Adjustments	Current Estimate	Year-to-Date	Anticipated Balance	Excess Revenue
SCH-2401.000	SCH	Interest and Earnings	0.00	0.00	0.00	2,876.05		2,876.05
SCH-2705.000	SCH	Gifts and Donations	0.00	0.00	0.00	1,435.00		1,435.00
Total MISC SPECIAL REVENUE FUND			0.00	0.00	0.00	4,311.05	0.00	4,311.05

* Estimated revenue for Carryover Encumbrances from the prior fiscal year will not be realized.
These are estimates to balance the budget

North Rose-Wolcott Central School Dist

Revenue Status Report As Of: 05/31/2025

Fiscal Year: 2025

Fund: F SPECIAL AID FUND

Revenue Account	Subfund	Description	Original Estimate	Adjustments	Current Estimate	Year-to-Date	Anticipated Balance	Excess Revenue
A25-3289.002	A25	Other State Aid	5,000.00	0.00	5,000.00	8,539.31		3,539.31
AHS-4289.000	AHS	Other Federal	16.53	0.00	16.53	0.00	16.53	
ARC-4289.000	ARC	Oth Fed-	52,198.63	0.00	52,198.63	51,001.15	1,197.48	
ARL-4289.000	ARL	Oth Fed-	391,220.10	0.00	391,220.10	391,176.79	43.31	
ARP-4289.000	ARP	Oth Fed-	755,166.97	0.00	755,166.97	702,714.97	52,452.00	
ARS-4289.000	ARS	Oth Fed-	6,720.93	0.00	6,720.93	5,547.93	1,173.00	
BJ2-4289.000	BJ2	Other Federal Aid	142,034.52	0.00	142,034.52	143,007.52		973.00
C25-3289.018	C25	UPK for 4YO	609,588.00	0.00	609,588.00	314,794.00	294,794.00	
D25-3289.001	D25	Universal Pre-K	40,000.00	0.00	40,000.00	0.00	40,000.00	
DJ1-4289.000	DJ1	Other Federal Aid	332,942.00	0.00	332,942.00	260,260.63	72,681.37	
DOJ-4289.000	DOJ	Other Federal Aid	303,229.48	0.00	303,229.48	14,077.85	289,151.63	
E24-4289.000	E24	Oth Fed-	52,811.58	0.00	52,811.58	52,715.96	95.62	
E25-4289.000	E25	Oth Fed-	125,000.00	0.00	125,000.00	25,000.00	100,000.00	
EPC-4289.000	EPC	Oth Fed-	45,000.00	0.00	45,000.00	0.00	45,000.00	
ES1-3289.002	ES1	Other State Aid	0.00	0.00	0.00	545.20		545.20
ES2-3289.002	ES2	Other State Aid	73,320.00	0.00	73,320.00	0.00	73,320.00	
H25-3289.018	H25	Other State Aid	291,832.00	0.00	291,832.00	108,405.84	183,426.16	
H25-5031.018	H25	Interfund Transfers	80,768.00	0.00	80,768.00	0.00	80,768.00	
I25-4256.018	I25	Indiv. w/Disab	394,103.00	0.00	394,103.00	208,489.00	185,614.00	
J25-4256.018	J25	Indiv. w/Disab	19,663.00	0.00	19,663.00	10,930.00	8,733.00	
LT2-3289.014	LT2	Learning Technology	100,000.00	0.00	100,000.00	25,000.00	75,000.00	
M24-4129.000	M24	ESEA-Title IV Safe & Drug	12,509.20	0.00	12,509.20	8,840.50	3,668.70	
M25-4129.000	M25	ESEA-Title IV Safe & Drug	26,212.00	0.00	26,212.00	5,242.00	20,970.00	
MH2-4289.000	MH2	Oth Federal Aid	79,284.85	0.00	79,284.85	48,527.00	30,757.85	
MH3-4289.000	MH3	Oth Federal Aid	125,000.00	0.00	125,000.00	28,672.00	96,328.00	
N24-4126.000	N24	ESEA-Title I, Title II	8,224.12	0.00	8,224.12	1,016.12	7,208.00	
N25-4126.000	N25	ESEA-Title I, Title II	359,185.00	0.00	359,185.00	155,766.00	203,419.00	
O24-4289.000	O24	Other Federal Aid	0.00	0.00	0.00	-599.26	599.26	
O25-4289.000	O25	Other Federal Aid	46,690.00	0.00	46,690.00	9,338.00	37,352.00	
OM2-3289.002	OM2	Other State Aid	402,602.25	0.00	402,602.25	402,527.25	75.00	
OMH-3289.002	OMH	Other State Aid	110,814.65	0.00	110,814.65	0.00	110,814.65	
R25-3289.002	R25	Other State Aid	3,000.00	0.00	3,000.00	3,000.00		
SC1-3289.002	SC1	Other State Aid	514,037.00	0.00	514,037.00	102,807.00	411,230.00	
SCG-3289.002	SCG	Other State Aid	253,926.00	0.00	253,926.00	35,333.00	218,593.00	
SI4-4126.011	SI4	Title 1,Sch Imp Grant	20,669.90	0.00	20,669.90	13,201.90	7,468.00	

* Estimated revenue for Carryover Encumbrances from the prior fiscal year will not be realized.

These are estimates to balance the budget

North Rose-Wolcott Central School Dist

Revenue Status Report As Of: 05/31/2025

Fiscal Year: 2025

Fund: F SPECIAL AID FUND

Revenue Account	Subfund	Description	Original Estimate	Adjustments	Current Estimate	Year-to-Date	Anticipated Balance	Excess Revenue
SI5-4126.011	SI5	Title 1,Sch Imp Grant	124,652.00	0.00	124,652.00	24,930.00	99,722.00	
SR2-4289.022	SR2	Other Federal Aid	20,553.94	0.00	20,553.94	0.00	20,553.94	
SV3-3289.100	SV3	Miscellaneous State Aid	350,000.00	0.00	350,000.00	87,500.00	262,500.00	
U25-3289.010	U25	Records Mgt Grant	74,782.00	0.00	74,782.00	37,391.00	37,391.00	
W24-4289.000	W24	Other Federal Aid	9,912.00	0.00	9,912.00	4,990.00	4,922.00	
W25-4289.000	W25	Other Federal Aid	23,949.00	0.00	23,949.00	4,789.00	19,160.00	
X24-4289.000	X24	Other Federal Aid	20,966.48	0.00	20,966.48	11,318.29	9,648.19	
Total SPECIAL AID FUND			6,407,585.13	0.00	6,407,585.13	3,306,795.95	3,105,846.69	5,057.51

* Estimated revenue for Carryover Encumbrances from the prior fiscal year will not be realized.

These are estimates to balance the budget

North Rose-Wolcott Central School Dist
Revenue Status Report As Of: 05/31/2025
Fiscal Year: 2025
Fund: H CAPITAL FUND

Revenue Account	Subfund	Description	Original Estimate	Adjustments	Current Estimate	Year-to-Date	Anticipated Balance	Excess Revenue
BUS-5031.000	BUS	Interfund Transfers	0.00	0.00	0.00	535,319.07		535,319.07
CAP-5031.080	CAP	Interfund Transfers	0.00	0.00	0.00	100,000.00		100,000.00
Total CAPITAL FUND			0.00	0.00	0.00	635,319.07	0.00	635,319.07

* Estimated revenue for Carryover Encumbrances from the prior fiscal year will not be realized.
These are estimates to balance the budget

North Rose-Wolcott Central School Dist
Revenue Status Report As Of: 05/31/2025
Fiscal Year: 2025
Fund: TC CUSTODIAL FUND

Revenue Account	Subfund	Description	Original Estimate	Adjustments	Current Estimate	Year-to-Date	Anticipated Balance	Excess Revenue
SDP-2770.000	SDP	Unclassified Revenues	0.00	0.00	0.00	13,626.69		13,626.69
Total CUSTODIAL FUND			0.00	0.00	0.00	13,626.69	0.00	13,626.69

* Estimated revenue for Carryover Encumbrances from the prior fiscal year will not be realized.
These are estimates to balance the budget

North Rose-Wolcott Central School Dist

Revenue Status Report As Of: 05/31/2025

Fiscal Year: 2025

Fund: V DEBT SERVICE

Revenue Account	Subfund	Description	Original Estimate	Adjustments	Current Estimate	Year-to-Date	Anticipated Balance	Excess Revenue
2401.000		Interest and Earnings	0.00	0.00	0.00	188,904.49		188,904.49
2710.000		Premium on Obligations	0.00	0.00	0.00	52,040.56		52,040.56
Total DEBT SERVICE			0.00	0.00	0.00	240,945.05	0.00	240,945.05

Selection Criteria

Criteria Name: Last Run
As Of Date: 05/31/2025
Suppress revenue accounts with no activity
Show special revenue accounts 5997-5999
Sort by: Fund
Printed by Norma Lewis

* Estimated revenue for Carryover Encumbrances from the prior fiscal year will not be realized.

These are estimates to balance the budget

North Rose-Wolcott Central School Dist

Budget Status Report As Of: 05/31/2025

Fiscal Year: 2025

Fund: A GENERAL FUND

Budget Account	Description	Initial Appropriation	Adjustments	Current Appropriation	Year-to-Date Expenditures	Encumbrance Outstanding	Unencumbered Balance
1 GENERAL SUPPORT							
10 Board of Education							
1010 Board Of Education		44,969.00	-252.16	44,716.84	35,066.56	4,385.45	5,264.83
1040 District Clerk		8,393.00	612.45	9,005.45	6,869.55	590.00	1,545.90
1060 District Meeting		5,470.00	-443.45	5,026.55	2,868.45	887.57	1,270.53
Subtotal of 10 Board of Education		58,832.00	-83.16	58,748.84	44,804.56	5,863.02	8,081.26
12 Central Administration							
1240 Chief School Administrator		319,620.00	4,133.00	323,753.00	291,842.83	27,320.95	4,589.22
Subtotal of 12 Central Administration		319,620.00	4,133.00	323,753.00	291,842.83	27,320.95	4,589.22
13 Finance							
1310 Business Administration		535,737.00	76,526.69	612,263.69	539,133.65	64,979.63	8,150.41
1320 Auditing		29,442.00	9,905.00	39,347.00	25,840.00	9,525.00	3,982.00
1325 Treasurer		581.00	60.00	641.00	450.00	0.00	191.00
1330 Tax Collector		17,136.00	17,149.60	34,285.60	25,793.02	6,425.27	2,067.31
1345 Purchasing		64,854.00	-2,454.00	62,400.00	55,653.13	5,096.12	1,650.75
Subtotal of 13 Finance		647,750.00	101,187.29	748,937.29	646,869.80	86,026.02	16,041.47
14 Staff							
1420 Legal		115,633.00	35,967.09	151,600.09	42,743.49	89,634.13	19,222.47
1430 Personnel		94,719.00	37,750.56	132,469.56	110,590.68	17,842.62	4,036.26
1480 Public Information and Services		121,638.00	9,609.00	131,247.00	115,710.21	14,622.03	914.76
Subtotal of 14 Staff		331,990.00	83,326.65	415,316.65	269,044.38	122,098.78	24,173.49
16 Central Services							
1620 Operation of Plant		2,056,619.00	710,224.32	2,766,843.32	1,996,404.57	564,300.73	206,138.02
1621 Maintenance of Plant		284,867.00	122,480.40	407,347.40	322,880.04	23,240.30	61,227.06
1670 Central Printing & Mailing		24,560.00	0.00	24,560.00	19,262.28	5,000.00	297.72
1680 Central Data Processing		345,826.00	135,331.00	481,157.00	441,699.73	0.00	39,457.27
Subtotal of 16 Central Services		2,711,872.00	968,035.72	3,679,907.72	2,780,246.62	592,541.03	307,120.07
19 Special Items (Contractual Expense)							
1910 Unallocated Insurance		174,649.00	-14,818.00	159,831.00	143,449.55	5,558.00	10,823.45
1920 School Association Dues		11,846.00	500.00	12,346.00	11,805.53	100.00	440.47
1950 Assessments on School Property		23,692.00	0.00	23,692.00	17,058.81	0.00	6,633.19
1964 Refund on Real Property Taxes		1,077.00	0.00	1,077.00	607.89	0.00	469.11
1981 BOCES Administrative Costs		235,624.00	-30,000.00	205,624.00	183,749.75	20,418.35	1,455.90
Subtotal of 19 Special Items (Contractual Expense)		446,888.00	-44,318.00	402,570.00	356,671.53	26,076.35	19,822.12
Subtotal of 1 GENERAL SUPPORT		4,516,952.00	1,112,281.50	5,629,233.50	4,389,479.72	859,926.15	379,827.63
2 INSTRUCTION							
20 Administration and Improvement							
2010 Curriculum Devel and Suprvsn		328,277.00	66,832.22	395,109.22	330,351.68	35,374.47	29,383.07
2020 Supervision-Regular School		839,985.00	-18,339.19	821,645.81	688,258.46	66,215.58	67,171.77

North Rose-Wolcott Central School Dist

Budget Status Report As Of: 05/31/2025

Fiscal Year: 2025

Fund: A GENERAL FUND

Budget Account	Description	Initial Appropriation	Adjustments	Current Appropriation	Year-to-Date Expenditures	Encumbrance Outstanding	Unencumbered Balance
2070 Inservice Training-Instruction		158,693.00	92,250.00	250,943.00	179,869.23	20,757.49	50,316.28
Subtotal of 20 Administration and Improvement		1,326,955.00	140,743.03	1,467,698.03	1,198,479.37	122,347.54	146,871.12
21 Teaching							
2110 Teaching-Regular School		6,985,178.00	21,333.06	7,006,511.06	4,963,730.99	1,047,871.89	994,908.18
2250 Prg For Sdnts w/Disabil-Med Elgble		5,826,722.00	-116,134.00	5,710,588.00	4,252,311.85	1,050,956.17	407,319.98
2280 Occupational Education(Grades 9-12)		891,522.00	88,580.00	980,102.00	882,090.00	98,010.00	2.00
2330 Teaching-Special Schools		206,413.00	-158,662.00	47,751.00	17,250.22	1,142.00	29,358.78
Subtotal of 21 Teaching		13,909,835.00	-164,882.94	13,744,952.06	10,115,383.06	2,197,980.06	1,431,588.94
26 Instructional Media							
2610 School Library & AV		256,040.00	-5,421.40	250,618.60	167,266.84	42,420.49	40,931.27
2630 Computer Assisted Instruction		1,169,036.00	-6,438.57	1,162,597.43	842,198.04	41,454.03	278,945.36
Subtotal of 26 Instructional Media		1,425,076.00	-11,859.97	1,413,216.03	1,009,464.88	83,874.52	319,876.63
28 Pupil Services							
2810 Guidance-Regular School		374,670.00	46,604.05	421,274.05	311,183.28	57,496.62	52,594.15
2815 Health Svcs-Regular School		213,220.00	9,582.06	222,802.06	154,872.21	40,209.03	27,720.82
2820 Psychological Svcs-Reg Schl		219,048.00	33,508.47	252,556.47	200,383.35	38,479.90	13,693.22
2825 Social Work Svcs-Regular School		108,508.00	1,743.50	110,251.50	90,621.26	19,630.28	-0.04
2850 Co-Curricular Activ-Reg Schl		103,860.00	-1,743.50	102,116.50	1,531.79	91,424.50	9,160.21
2855 Interscholastic Athletics-Reg Schl		539,009.00	-46,296.92	492,712.08	372,748.68	62,975.09	56,988.31
Subtotal of 28 Pupil Services		1,558,315.00	43,397.66	1,601,712.66	1,131,340.57	310,215.42	160,156.67
Subtotal of 2 INSTRUCTION		18,220,181.00	7,397.78	18,227,578.78	13,454,667.88	2,714,417.54	2,058,493.36
5 PUPIL TRANSPORTATION							
55 Pupil Transportation							
5510 District Transportation Services		1,805,712.00	199,606.96	2,005,318.96	1,685,920.05	291,332.04	28,066.87
5530 Garage Building		67,070.00	71,450.00	138,520.00	114,586.87	1,045.38	22,887.75
5581 Transportation from Boces		12,711.00	0.00	12,711.00	7,882.94	626.23	4,201.83
Subtotal of 55 Pupil Transportation		1,885,493.00	271,056.96	2,156,549.96	1,808,389.86	293,003.65	55,156.45
Subtotal of 5 PUPIL TRANSPORTATION		1,885,493.00	271,056.96	2,156,549.96	1,808,389.86	293,003.65	55,156.45
7 COMMUNITY SERVICES							
7 Community Services							
7310 Youth Program		149,227.00	-25,000.00	124,227.00	0.00	0.00	124,227.00
Subtotal of 7 Community Services		149,227.00	-25,000.00	124,227.00	0.00	0.00	124,227.00
8 Other Community Services							
8060 Civic Activities		86,524.00	16,833.41	103,357.41	49,074.96	0.00	54,282.45
Subtotal of 8 Other Community Services		86,524.00	16,833.41	103,357.41	49,074.96	0.00	54,282.45
Subtotal of 7 COMMUNITY SERVICES		235,751.00	-8,166.59	227,584.41	49,074.96	0.00	178,509.45
9 UNDISTRIBUTED							
90 Employee Benefits							
9010 State Retirement		608,379.00	0.00	608,379.00	472,154.06	66,583.06	69,641.88

North Rose-Wolcott Central School Dist

Budget Status Report As Of: 05/31/2025

Fiscal Year: 2025

Fund: A GENERAL FUND

Budget Account	Description	Initial Appropriation	Adjustments	Current Appropriation	Year-to-Date Expenditures	Encumbrance Outstanding	Unencumbered Balance
9020 Teachers' Retirement		1,134,885.00	-81,400.00	1,053,485.00	744,180.24	165,004.12	144,300.64
9030 Social Security		1,060,011.00	0.00	1,060,011.00	801,631.94	161,845.45	96,533.61
9040 Workers' Compensation		157,606.00	0.00	157,606.00	138,661.00	0.00	18,945.00
9045 Life Insurance		4,108.00	0.00	4,108.00	1,300.00	1,100.00	1,708.00
9050 Unemployment Insurance		22,099.00	0.00	22,099.00	0.00	0.00	22,099.00
9060 Hospital, Medical, Dental Insurance		5,176,499.00	-362,300.00	4,814,199.00	3,884,135.64	70,125.92	859,937.44
9089 Other (specify)		69,927.00	33,600.00	103,527.00	60,195.83	0.00	43,331.17
Subtotal of 90 Employee Benefits		8,233,514.00	-410,100.00	7,823,414.00	6,102,258.71	464,658.55	1,256,496.74
97 Debt Service							
9711 Serial Bonds-School Construction		1,834,100.00	0.00	1,834,100.00	164,550.00	0.00	1,669,550.00
9731 Bond Antic Notes-School Construction		383,007.00	0.00	383,007.00	383,006.88	0.00	0.12
Subtotal of 97 Debt Service		2,217,107.00	0.00	2,217,107.00	547,556.88	0.00	1,669,550.12
99 Interfund Transfers							
9901 Transfer to Other Funds		80,768.00	0.00	80,768.00	0.00	0.00	80,768.00
9950 Transfer to Capital Fund		100,000.00	657,026.00	757,026.00	635,319.07	0.00	121,706.93
Subtotal of 99 Interfund Transfers		180,768.00	657,026.00	837,794.00	635,319.07	0.00	202,474.93
Subtotal of 9 UNDISTRIBUTED		10,631,389.00	246,926.00	10,878,315.00	7,285,134.66	464,658.55	3,128,521.79
Total GENERAL FUND		35,489,766.00	1,629,495.65	37,119,261.65	26,986,747.08	4,332,005.89	5,800,508.68

North Rose-Wolcott Central School Dist

Budget Status Report As Of: 05/31/2025

Fiscal Year: 2025

Fund: C SCHOOL LUNCH FUND

Budget Account	Description	Initial Appropriation	Adjustments	Current Appropriation	Year-to-Date Expenditures	Encumbrance Outstanding	Unencumbered Balance
160 Noninstructional Sal		297,700.00	0.00	297,700.00	293,958.26	45,905.36	-42,163.62
200 Equipment		50,000.00	103,209.85	153,209.85	122,186.45	20,720.03	10,303.37
400 Contractual SFSP		6,000.00	1,841.90	7,841.90	20,671.54	2,888.31	-15,717.95
414 Food		430,000.00	111,743.65	541,743.65	391,579.89	89,321.83	60,841.93
419 Net Cost of Food Used		68,000.00	0.00	68,000.00	0.00	0.00	68,000.00
450 Materials & Supplies SFSP		35,000.00	4,048.84	39,048.84	20,104.01	10,496.30	8,448.53
800 Employee Benefits		100,500.00	0.00	100,500.00	97,952.63	9,257.61	-6,710.24
802 ERS		500.00	0.00	500.00	646.63	0.00	-146.63
806 Employee Benefits HRA		2,000.00	0.00	2,000.00	0.00	0.00	2,000.00
Total SCHOOL LUNCH FUND		989,700.00	220,844.24	1,210,544.24	947,099.41	178,589.44	84,855.39

North Rose-Wolcott Central School Dist

Budget Status Report As Of: 05/31/2025

Fiscal Year: 2025

Fund: F SPECIAL AID FUND

Budget Account	Description	Initial Appropriation	Adjustments	Current Appropriation	Year-to-Date Expenditures	Encumbrance Outstanding	Unencumbered Balance
A25 Active People Healthy Way		5,000.00	0.00	5,000.00	8,539.31	0.00	-3,539.31
AHS ARP-Homeless II SL		16.53	0.00	16.53	0.00	0.00	16.53
ARC ARP SLR Comprehens		51,898.63	300.00	52,198.63	51,001.15	0.00	1,197.48
ARH ARPA Homeless Child & Yth		0.00	0.00	0.00	0.00	0.00	0.00
ARL ARP SLR Learning Loss		391,220.10	0.00	391,220.10	391,176.79	0.70	42.61
ARP American Rescue Plan Act		276,209.33	478,957.64	755,166.97	755,166.97	0.00	0.00
ARS ARP SLR Summer Enr		6,720.93	0.00	6,720.93	5,547.93	0.00	1,173.00
BJ2 STOP School Violence Gran		106,916.75	35,117.77	142,034.52	140,654.18	0.03	1,380.31
C24 4 Year Old UPK Grant		4,205.10	0.00	4,205.10	0.00	0.00	4,205.10
C25 4 Year Old UPK Grant		609,588.00	0.00	609,588.00	476,457.23	92,933.73	40,197.04
D25 SUFPK Expansion 4Y		40,000.00	0.00	40,000.00	29,791.80	6,946.24	3,261.96
DJ1 Stop School Violence - DO		332,942.00	0.00	332,942.00	235,886.79	69,870.73	27,184.48
DOJ Stop School Violence - DO		303,229.48	0.00	303,229.48	14,577.85	0.00	288,651.63
E24 McKinney-Vento Grant		10,621.83	42,189.75	52,811.58	52,715.96	0.00	95.62
E25 McKinney-Vento Grant		125,000.00	0.00	125,000.00	48,830.70	55,371.16	20,798.14
EPC Project EPIC - Midwest PB		45,000.00	0.00	45,000.00	6,681.90	874.00	37,444.10
ES2 Ext Sch Day - Sodus		73,320.00	0.00	73,320.00	47,448.68	4,253.68	21,617.64
H25 July/Aug Summer School		372,600.00	0.00	372,600.00	319,226.97	5,000.00	48,373.03
I25 Section 611		394,103.00	0.00	394,103.00	301,454.77	52,851.87	39,796.36
J25 Section 619		19,663.00	0.00	19,663.00	15,168.27	1,412.84	3,081.89
LT2 Learning Technology Gran		100,000.00	0.00	100,000.00	14,041.63	6,224.82	79,733.55
M24 Title IV 2023-24		12,509.20	0.00	12,509.20	8,840.70	0.00	3,668.50
M25 Title IV 2023-24		26,212.00	0.00	26,212.00	18,208.96	8,003.04	0.00
MH2 Mental Hlth Awareness Tra		28,922.39	50,362.46	79,284.85	28,154.29	0.00	51,130.56
MH3 Mental Hlth Awareness Tra		125,000.00	0.00	125,000.00	37,482.76	55,119.78	32,397.46
N24 Title I A&D Improv		7,731.12	899.00	8,630.12	1,016.22	0.00	7,613.90
N25 Title I A&D Improv		359,185.00	0.00	359,185.00	263,664.25	56,271.57	39,249.18
O24 Title IIA, Teach/Pr		-599.26	0.00	-599.26	-599.26	0.00	0.00
O25 Title IIA, Teach/Pr		46,690.00	0.00	46,690.00	38,262.31	3,441.75	4,985.94
OM2 Office of Mental Health		174,947.00	227,655.25	402,602.25	124,385.37	2,257.32	275,959.56
OMH Office of Mental Health		110,814.65	0.00	110,814.65	1,444.40	0.00	109,370.25
PP2 Primary Project		0.88	0.00	0.88	0.00	0.00	0.88
R25 Rural Schools Mental Heal		3,000.00	0.00	3,000.00	0.00	0.00	3,000.00
SC1 Stronger Connections		514,037.00	0.00	514,037.00	139,782.92	44,959.92	329,294.16
SCG Stronger Connections		253,926.00	0.00	253,926.00	35,332.88	0.00	218,593.12
SI4 Title I, School Impr		20,669.90	0.00	20,669.90	13,266.54	151.30	7,252.06
SI5 Title I, School Impr		124,652.00	0.00	124,652.00	31,798.35	52,235.17	40,618.48
SR2 Sexual Risk Avoidance Edu		20,553.94	0.00	20,553.94	0.00	0.00	20,553.94
SV3 School Violence Preventio		350,000.00	0.00	350,000.00	259,897.85	68,748.07	21,354.08
W24 Title IIIA		7,580.00	2,332.00	9,912.00	4,989.41	0.00	4,922.59

North Rose-Wolcott Central School Dist

Budget Status Report As Of: 05/31/2025

Fiscal Year: 2025

Fund: F SPECIAL AID FUND

Budget Account	Description	Initial Appropriation	Adjustments	Current Appropriation	Year-to-Date Expenditures	Encumbrance Outstanding	Unencumbered Balance
W25 Title IIIA		23,949.00	0.00	23,949.00	2,720.92	19,484.00	1,744.08
X24 Full Serv Comm Sch- Sodus		8,895.26	12,071.22	20,966.48	11,318.29	0.00	9,648.19
Total SPECIAL AID FUND		5,486,930.76	849,885.09	6,336,815.85	3,934,336.04	606,411.72	1,796,068.09

North Rose-Wolcott Central School Dist

Budget Status Report As Of: 05/31/2025

Fiscal Year: 2025

Fund: H CAPITAL FUND

Budget Account	Description	Initial Appropriation	Adjustments	Current Appropriation	Year-to-Date Expenditures	Encumbrance Outstanding	Unencumbered Balance
BUS CAPITAL BUS							
2025 2024-25		0.00	0.00	0.00	535,319.07	121,706.83	-657,025.90
Subtotal of BUS CAPITAL BUS		0.00	0.00	0.00	535,319.07	121,706.83	-657,025.90
CAP CAPITAL PHASE							
CO22 2022 CAPITAL OUTLAY PROJECT		0.00	1,265.32	1,265.32	711.71	0.00	553.61
CO23 2022-23 Cap Outlay		0.00	0.00	0.00	-1,283.68	0.00	1,283.68
CO24 2023-24 Cap Outlay		0.00	3,088.28	3,088.28	-5,243.21	3,232.54	5,098.95
CO25 2024-25 Cap Outlay		100,000.00	0.00	100,000.00	30,466.13	0.00	69,533.87
ER22 ES EMERGENCY ROOF PROJ 2022		0.00	1,570.88	1,570.88	0.00	0.00	1,570.88
PR17 Capital Project Vote 2-28-17 \$30,590,000		0.00	40,714.86	40,714.86	0.00	0.00	40,714.86
PR21 Capital Project Vote 12-16-21 \$11,100,00		0.00	2,043,572.56	2,043,572.56	1,004,894.09	108,856.66	929,821.81
PR23 2023 Capital Improvement Project		16,825,526.00	37,474.00	16,863,000.00	1,060,220.52	932,802.72	14,869,976.76
Subtotal of CAP CAPITAL PHASE		16,925,526.00	2,127,685.90	19,053,211.90	2,089,765.56	1,044,891.92	15,918,554.42
Total CAPITAL FUND		16,925,526.00	2,127,685.90	19,053,211.90	2,625,084.63	1,166,598.75	15,261,528.52

North Rose-Wolcott Central School Dist

Budget Status Report As Of: 05/31/2025

Fiscal Year: 2025

Fund: TC CUSTODIAL FUND

Budget Account	Description	Initial Appropriation	Adjustments	Current Appropriation	Year-to-Date Expenditures	Encumbrance Outstanding	Unencumbered Balance
SDP Self-Insured Dental Plan		0.00	0.00	0.00	13,927.50	0.00	-13,927.50
Total CUSTODIAL FUND		0.00	0.00	0.00	13,927.50	0.00	-13,927.50

North Rose-Wolcott

Organizational Professional Development Plan 2025-2026

North Rose-Wolcott Professional Development Plan 2025-2026

TABLE OF CONTENTS

1. Vision and Introduction.....	pg 3-4
2. Current Data.....	pg 5-8
3. Membership.....	pg 9-10
4. NYSED Regulations and Requirements.....	pg 10-11
5. Philosophy.....	pg 11-13
6. Organization-wide Goals.....	pg 14
7. Action Plan.....	pg 14-18
8. Provisions for Mentoring.....	pg 19
9. Provisions for School Violence Prevention.....	pg 20-21
10. Provisions for Teachers Certified in Bilingual and ELL Education.....	pg 21-22
11. Statement of Certification.....	pg 23

North Rose-Wolcott Professional Development Plan 2025-2026



North Rose-Wolcott
CENTRAL SCHOOL DISTRICT

Academics.
Commitment.
Excellence.

Our Vision

North Rose-Wolcott is a community where all learners are engaged in experiences that grow their individual potential.

Our Mission

We will create a community of belonging, with a mindset of continuous learning, by building collaborative relationships.

Legend



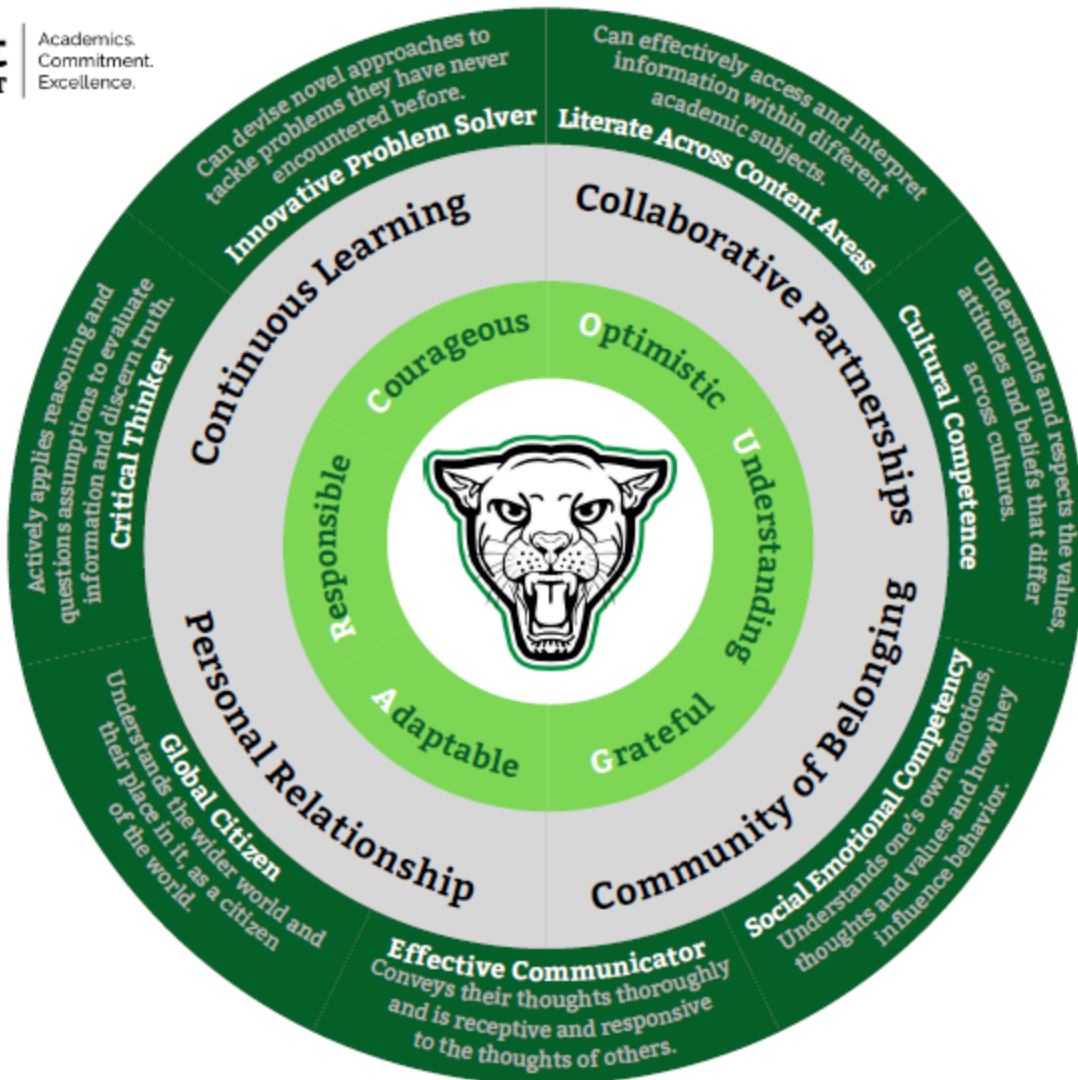
Cougar Values



Community Promises



Portrait of a Graduate



North Rose-Wolcott Professional Development Plan 2025-2026

Introduction

This plan addresses needs based on student achievement data and ESSA accountability measures. It supports the components of the District Strategic Action Plan. These are as follows:

Cougar Pride Traits-Courage, Optimism, Understanding, Grateful, Adaptable, Responsible are the core values our students will be taught.

Promises- Personal Relationships, Community of Belonging, Collaborative Partnerships, and Continuous Learning are what we will provide our students with in the school environment.

Portrait of a Graduate Components- Innovative Problem Solver, Literate Across Content Areas, Cultural Competence, Social Emotional Competence, Effective Communicator, Global Citizen, and Critical Thinker-These are components that all New York State students achieve in a measurable way in order to graduate.

North Rose-Wolcott Professional Development Plan 2025-2026

NRW Student Achievement Data for 2024-2025:

K-1-Aimsweb, 2-4 I-Ready

Grade	Proficiency Rate <i>Early Literacy/Literacy</i> <u>Fall 2024</u>	Proficiency Rate <i>Early Literacy/Literacy</i> <u>Winter 2025</u>	Proficiency Rate <i>Early Literacy/Literacy</i> <u>Spring 2025</u>	Desired Results ELA '24-25 Proficiency Rate
K			79%	90%
1			48%	90%
2	8%	21%	32%	90%
3	24%	42%	55%	90%
4	21%	30%	39%	90%
Grade	Proficiency Rate <i>Early Numeracy/Math</i> <u>Fall 2024</u>	Proficiency Rate <i>Early Numeracy/Math</i> <u>Winter 2025</u>	Proficiency Rate <i>Early Numeracy/Math</i> <u>Spring 2025</u>	Desired Results MATH '24-25 Proficiency Rate
K			69%	90%
1			47%	90%
2	3%	13%	28%	90%
3	0%	17%	25%	90%
4	8%	19%	33%	90%

North Rose-Wolcott Professional Development Plan 2025-2026

Grade	Proficiency Rate I-Ready Reading 24-25 <u>Fall 2024</u>	Proficiency Rate I-Ready Reading '24-25 <u>Winter 2025</u>	Proficiency Rate I-Ready Reading '24-25 <u>Spring 2025</u>	Desired Results I-Ready Reading '24-25 Proficiency Rate
5	12%	23%	24%	90%
6	20%	30%	29%	90%
7	19%	24%	31%	90%
8	29%	42%	46%	90%
Grade	Proficiency Rate I-Ready Math '24-25 <u>Fall 2024</u>	Proficiency Rate I-Ready Math '24-25 <u>Winter 2025</u>	Proficiency Rate I-Ready Math '24-25 <u>Spring 2025</u>	Desired Results I-Ready MATH '24-25 Proficiency Rate
5	7%	18%	31%	90%
6	11%	24%	36%	90%
7	10%	15%	40%	90%
8	16%	28%	44%	90%

North Rose-Wolcott Professional Development Plan 2025-2026

NYS 3-8 Testing Results 2024

	ELA Proficiency	Math Proficiency
Grade 3	29%	21%
Grade 4	29%	30%
Grade 5	26%	19%
Grade 6	31%	34%
Grade 7	34%	49%
Grade 8	44%	39%

North Rose-Wolcott Professional Development Plan 2025-2026

NYS Regents Exam Data for 2025

	January 2025 Mastery Rate	January 2025 Passing Rate	January 2025 Passing Rate Including Safety Net	January 2025 Number of Students Tested	June 2025 Mastery Rate	June 2025 Passing Rate	June 2025 Passing Rate Including Safety Net	June 2025 Number of Students Tested
Algebra I	-----	10.20%	26.53%	49	4.46%	27.67%	34.82%	112
English Language Arts	18.07%	56.62%	61.44%	83	4.54%	38.63%	52.27%	44
US History & Government	-----	0%	0%	2	9.89%	65.93%	79.12%	91
Algebra II	-----	-----	-----	0	5.26%	94.73%	94.73%	19
Physical Setting/Earth Science	-----	0%	0%	1	41.17%	92.15%	96.07%	51
Physical Setting/Chemistry	-----	100%	100%	1	6.66%	26.66%	33.33%	15
Geometry	-----	0%	0%	1	-----	44.44%	50.00%	36
Living Environment	-----	33.33%	58.33%	12	14.44%	54.44%	58.88%	90
Physics								
Global History & Geography	-----	33.33%	44.44%	9	23.59%	71.91%	75.28%	89

North Rose-Wolcott Professional Development Plan 2025-2026

Professional Development Committee Membership

Name	Title
Megan Paliotti	Assistant Superintendent for Instruction and School Improvement
Mark Mathews	Alternative Learning Center School Principal
Crystal Rupp	Middle School Principal
Scott Hassall	Middle School Assistant Principal
Lisa Visalli	High School Assistant Principal
Nicole Sinclair	High School Principal
Karen Haak	Elementary School Principal
Ben Stopka	Elementary School Assistant Principal
Laurie Elliott	Community Schools Administrator
Marc Blankenberg	Athletic Director
Chelsea Eaton	Director of Special Education
Lindsey Roberts	Teacher/Leadership Council Member
Dawn McIntyre	Teacher/Leadership Council Member
Patty Weber	Teacher/Leadership Council Member
Meagan Pentycofe	Teacher/Leadership Council Member

North Rose-Wolcott Professional Development Plan 2025-2026

Melissa Mason	Teacher/Leadership Council Member
Jordan Bradt	Teacher/Leadership Council Member
Lindsay Weigand	Teacher/Leadership Council Member
Adam Bishop	Teacher/Leadership Council Member
Jill Ricci	Teacher/Leadership Council Member
David Hahn	Teacher/Leadership Council Member
Crystal Weigand	Teacher/Leadership Council Member
Amy Wiktorowicz	Teacher/Leadership Council Member
Michele Bartholomew	Teacher/Leadership Council Member
Lillian Sauer	Teacher/Leadership Council Member
Amanda Johnson	Teacher/Leadership Council Member
William McDermott	Teacher/Leadership Council Member
Cary Merritt	NRWTA Member

New York State Department Regulations and Requirements

This professional development plan is in compliance with Commissioner Regulations 100.2 (dd) that requires each district and BOCES to collaboratively create professional development plans that are reviewed annually. Additionally, professional development activities outlined in this plan provide teachers with the opportunities needed to meet and maintain the Continuing Teacher Leader Education (CTLE) requirements as defined by The Board of Regents in Subpart 80-6 of the Regulations of the Commissioner of Education to implement Chapter 56 of the Laws of 2015 relating to the registration process for any holder of a classroom teaching, school leader and

North Rose-Wolcott Professional Development Plan 2025-2026

teaching assistant certificate that is valid for life (Permanent, Professional and Level III Teaching Assistant) and the establishment of Continuing Teacher and Leader Education (CTLE) requirements for Professional and Level III Teaching Assistant certificate holders.

North Rose-Wolcott Central School District, Wayne-Finger Lakes (W-FL) BOCES, and other approved professional development providers will provide Professional Certificate holders with certificates, physical or electronic, acknowledging completion of workshops, trainings, and professional development opportunities qualifying for CTLE credits. Such certificates will include: participant's name, title of the program attended, date and location of program, number of hours completed, and providing sponsor's name.

The content of the North Rose-Wolcott's professional development plan is being supported in part by BOCES, RBERN, RSE-TASC, Teacher Centers, Regional Information Centers and other approved school districts and vendors.

Professional Development will focus on Assessment of Learning-formative, summative, and benchmarks, Restorative Practices, meeting students' needs through the MTSS process and Portrait of a Graduate Components. These priorities were determined based on student data regarding achievement, suspension data, current education needs, and equity for all students.

Philosophy

The purpose of the plan shall be to improve the quality of teaching and learning by ensuring that all administrators, teachers, teaching assistants, and other instructional staff participate in substantial professional development in order that they remain current with their profession and meet the learning needs of their students. We are committed to high-quality professional development to provide ongoing growth for practitioners within our organization, as well as to the assessment of ongoing professional development initiatives. Professional development provided to staff is tailored to the needs of the individual, district, and building. It progresses across grade levels (3PreK-graduation) and when appropriate, is continuous and sustained.

We strive to provide professional development in alignment with the New York State Professional Development Standards (<http://www.highered.nysed.gov/tcert/pdf/pdstds.pdf>):

North Rose-Wolcott Professional Development Plan 2025-2026

1. **Designing Professional Development:** Professional development design is based on data; is derived from the experience, expertise and needs of the recipients; reflects best practices in sustained job-embedded learning; and incorporates knowledge of how adults learn.
2. **Content Knowledge and Quality Teaching:** Professional development expands educators' content knowledge and the knowledge and skills necessary to provide developmentally appropriate instructional strategies and assess student progress.
3. **Research-based Professional Learning:** Professional development is research-based and provides educators with opportunities to analyze, apply, and engage in research.
4. **Collaboration:** Professional development ensures that educators have the knowledge, skill, and opportunity to collaborate in a respectful and trusting environment.
5. **Diverse Learning:** Professional development ensures that educators have the knowledge and skills to meet the diverse learning needs of all students.
6. **Student Learning Environments:** Professional development ensures that educators are able to create safe, secure, supportive, and equitable learning environments for all students.
7. **Parent, Family, and Community Engagement:** Professional development ensures that educators have the knowledge, skill, and opportunity to engage and collaborate with parents, families, and other community members as active partners in their children's education.
8. **Data-Informed Professional Practice:** Professional development uses disaggregated student data and other evidence of student learning to determine professional development learning needs and priorities, to monitor student progress, and to help sustain continuous professional growth.
9. **Technology:** Professional development promotes technological literacy and facilitates the effective use of all appropriate technology.

North Rose-Wolcott Professional Development Plan 2025-2026

10. **Evaluation:** Professional development is evaluated using multiple sources of information to assess its effectiveness in improving professional practice and student learning.

PD Standards

- A. Professional Growth and Collaboration.** Professional learning fosters a foundation of continuous professional growth characterized by collaborative relationships, reflection, respect, and commitment to student and educator learning.
- B. Expanding Professional Capacity.** Professional learning builds individual and collective capacity for deepening and expanding educator expertise and improving outcomes for all students.
- C. Leadership.** Professional learning develops and fosters skillful leaders who cultivate vision, capacity, advocacy, communication, and support systems.
- D. Professional Learning Approaches.** Professional learning integrates theories, research, and models of adult learning to achieve intended outcomes.
- E. Utilizing Data.** Professional learning incorporates a variety of sources and types of student, educator, and system data to monitor student progress, sustain professional growth, and inform, plan, assess, and evaluate professional learning. .
- F. Cultural Responsiveness.** Professional learning responds to a culturally and linguistically diverse population of learners and promotes academic and social-emotional growth by emphasizing and building upon their cultural strengths, knowledge, and skills.
- G. Engagement Among Diverse Communities.** Professional learning builds capacity for educators, families, community members, and other stakeholders for shared ownership of student and community success.

North Rose-Wolcott Professional Development Plan 2025-2026

Organizational Professional Development Goals

Teachers will receive professional development in order for them to best meet their students' academic, social/emotional, and behavioral needs.

Teachers will improve their understanding of how to reach ELL and SWDs within their classroom at the Tier 1 level and through the MTSS process.

Teachers will improve their understanding of equity, implicit bias and culturally responsive instruction, incorporating them into their practices.

Teachers will learn about and employ restorative practices with students.

Teachers will learn the characteristics of the Portrait of a Graduate.

Action Plans

Goal 1: Professional development will be provided during embedded learning time for teachers, after school, during the summer, and asynchronously or synchronously online.

<p>Objective:</p>
<p><i>Teachers will receive professional development that, when implemented, will improve student academic, social/emotional, and behavior outcomes.</i></p>
<p>Activities and Strategies:</p>
<p>Professional Development on Restorative Practices, Portrait of a Graduate, and the use of data will be provided to all teachers throughout the school year.</p>

North Rose-Wolcott Professional Development Plan 2025-2026

Inputs	Evidence	Responsibility	Timeline
Restorative Training throughout the year in each building	Dates that training is provided	ASI to schedule with BOCES/building principals	July 2025-June 2026
Training on the use of Iready in all buildings	A two level training for Year 1 and Year 2 teachers	ASI to schedule with Iready trainer-Building Principals and Instructional Coaches to provide training throughout the year	2025-2026 school year will have training throughout the year to meet staff at the level they need; K-1 teachers will have initial training
MTSS teams will use the Data Dashboard to use student data to make decisions for interventions	The Data Dashboard will be set up for MTSS teams to use. Administration will be trained how to use.	ASI to work with EduTech to set up the MTSS portion. ASI will schedule admin trainings.	Trainings- throughout summer 2025 MTSS set-up by Sept 2025
Portrait of a Graduate will be taught monthly.	Meeting dates that these trainings occur.	ASI to coordinate with building principals to provide training through SLT members.	September 2025-June 2026

Goal 2: The District will increase its 2 way communication with ELL parents to strengthen the relationship between families and schools.

Objective: North Rose Wolcott CSD will build staff capacity in order to provide instruction that is culturally responsive, accounts for individual student needs (differentiation), and increases parent involvement.

Activities and Strategies:

North Rose-Wolcott Professional Development Plan 2025-2026

- *The District will provide professional development to all instructional staff around cultural responsiveness, differentiation, alternative assessment methods, and parent engagement.*
- *ESL teachers will receive PD through RBERN, WFL BOCES, Monroe 1 and Monroe 2 BOCES that focus specifically on ELL students.*
- *The District will apply for the Waiver.*
- *There will be specific plans to engage ELL parents that have not been used before, such as frequent contact home and ELL specific family nights.*

Inputs	Evidence	Responsibility	Timeline
Specific PD regarding meeting the needs of ELL students at Tier 1 will be provided to all staff.	PD is presented. Practices are observed in classrooms.	MS administration ASI	Throughout the year
Implementation of the MS SCEP and DCIP.	Parent involvement will increase. ELL students' academics and behavior will improve.	MS administration ASI	Throughout the year

Goal 3: School Violence Prevention and Intervention

- *Required Drills (Lockdown and Evacuation)*
- *Promoting mental health and wellness*
- *Addressing warning signs*
 - *Effective classroom management*
 - *Integration of social and problem solving for students*

North Rose-Wolcott Professional Development Plan 2025-2026

- *Conducting Threat Assessments and Risk Assessments*

**GCN & Utica National, Right to Know, DASA, Character Education, Tap APP*

Objective: For all staff to understand how to keep themselves and students safe.

Activities and Strategies:

- *A district-wide safety team representing all stakeholders meets monthly to review and revise the following district documents: student code of conduct, district attendance policy administration procedures, district-wide safety plan, and building level safety plan*
- *Schedule, communicate, and execute required Drills (Lockdown and Evacuation) as outlined in the District Safety Plan*
- *Provide required staff development regarding the Right to Know, DASA, violence prevention, and mental health through the Safe Schools platform*
- *Provide intervention through MTSS system that addresses student mental health and wellness*
- *Implement the Suicide Prevention Plan; Counseling Plan*
- *Train staff and students in Teen Mental Health First Aid and Youth Mental Health First Aid*
- *Utilize School Resource Officer as a preventative measure whereby positive relationships are established between SRO, students, and staff*
- *Utilize SRO to provide instruction for students around the Student Code of Conduct and appropriate internet use.*
- *Implement TapApp, 4 D Scape*
- *Dedicate one Professional Development Day to Social, Emotional, and Physical Safety*
- *Increase teacher capacity in the areas of:*
 - *Effective classroom management*
 - *Integration of social and problem solving for students/Restorative Practices*

Inputs	Evidence	Responsibility	Timeline
Right to Know/Bloodborne Pathogens	Safe Schools Platform	Superintendent's Office	Opening Day Professional Development

North Rose-Wolcott Professional Development Plan 2025-2026

Dignity for All Student Act Training	Safe Schools Platform Opening day presentation from Sara Visinguard, school attorney	Superintendent's Office	Opening Day Professional Development
Fire/Lockdown/Lockout/Evacuation Drill Training		Director of Facilities/Building Administrators	Opening Day Professional Development
Wellness Committee		Athletic Director	Throughout the year
School Resource Officer Program		Superintendent's Office	Throughout the year
Restorative Practices	Training on Professional Development Days and Faculty meetings	Assistant Superintendent for Instruction and Curriculum	Throughout the year
Workplace Violence Prevention Program		Human Resources Director	Throughout the year
Mandated Reporter Training	Trauma Informed Care practices	Assistant Superintendent	Throughout the year
Specialized trainings for specific disability areas		Director of Special Education & PPS	Throughout the year

North Rose-Wolcott Professional Development Plan 2025-2026

Provisions for Mentoring Program

The North Rose Wolcott Mentoring Program is defined by Board of Education policy, as outlined below:

All new teachers at North Rose Wolcott CSD holding an initial certificate will complete a mentored teaching experience within their first year of employment as a teacher. The purpose of the mentoring program is to provide support for new teachers, retention of teachers, and to increase the skills of new teachers.

The mentoring program shall be developed and implemented consistent with any collective bargaining obligation required by Article 14 of the Civil Service Law (i.e., the Taylor Law); however, Commissioner's Regulation does not impose a collective bargaining obligation that is not required by the Taylor Law.

In accordance with Commissioner's Regulations, the elements of the mentoring program include:

Procedure for Selecting Mentors	Staff who would like to be considered to be a mentor will apply and be interviewed. A pool of eligible mentors will be kept for the school year to be assigned as needed.
Role of the Mentors	Mentors will provide confidential guidance and support to the new teacher in all areas of their professional life.
Preparation of Mentors	Mentors will attend a mentor training. Mentor books will be provided to staff to guide them in conversations and supporting the new teacher.
Types of Mentoring Activities	Meetings, workbook activities, phone calls, emails.
Time Allotted for Mentoring	Mentors are paid for any time they provide outside of their regular work day. Mentors are expected to make contact with their mentee at least one time a week using any of the activities listed above.

North Rose-Wolcott Professional Development Plan 2025-2026

Estimated Average Number of Hours each teacher/leader is expected to participate in Professional Learning

Positions	Hours	CTLE hours / choice topics
Teachers	at least 20 hours per year to stay on track for 100 hours	Conference days, staff meetings, BOCES offerings, R-BERN offerings
Teaching Assistants		Conference days, staff meetings, BOCES offerings
Administrators		BOCES Offerings, R-BERN offerings, Other
Support Staff		Conference days, Departmental training, Wayne County trainings

Our professional learning is continuous and sustained.

We have teachers and administrators who teach and present at Higher Ed Institutions.

Our focus on Personalized Learning has been a multi-year focus and continues as we work to create individualized instruction for all learners.

Our Professional Learning is based on what is needed for students, but also what teachers need. We survey teachers regarding their needs and offer multiple levels of PD to meet each teacher where they are at. At the end of each PD, we ask what the next steps are that we can provide for them to feel supported or to take their learning to the next level.

Provisions for School Violence Prevention and Intervention Training

North Rose Wolcott is committed to hiring teachers who have fulfilled the requirements of certification, including participation in workshops covering school prevention and intervention. Such workshops shall consist of at least two clock hours of training that includes but is not limited to, study in the warning signs within a developmental and social context that relate to violence and other troubling behaviors in children; the statutes, regulations, and policies relating to a safe nonviolent school climate; effective classroom management techniques and other academic supports that promote a nonviolent school climate and enhance learning; the integration of social and problem solving skill development for students within the regular curriculum; intervention techniques designed to address a school violence situation; and how to participate in an effective school/community referral process for students exhibiting violent behavior.

North Rose-Wolcott Professional Development Plan 2025-2026

Upon request or determination of necessity, North Rose-Wolcott will provide refreshers on school violence prevention and intervention.

Objective: 100% of staff will meet the State requirement for school violence and intervention training.

Strategies:

- 1. A district-wide safety team representing all stakeholders meets monthly to review and revise the following district documents: student code of conduct, district attendance policy administration procedures, district-wide safety plan, and building level safety plans.*
- 2. At least annually the School District Resource Officer meets with each school's Building Level Safety Team to review a menu of crisis situations, "drill each scenario, and update and revise the Emergency Plans as needed. The school's team and administration will train the school's staff on each of the various situations and scenarios.*
- 3. Each building principal ensures that annual updates are presented to students, parents and staff regarding behavioral expectations.*
- 4. Tap App is available to all staff on all district owned devices to allow anyone to put their school into lockdown or other alerts based on severity.*

Provisions for Teachers Certified in Bilingual and English Language Learner (ELL) Education (and ELL PD Requirements for other certificate holders)

Teachers possessing a Professional certificate in the certificate title of English to speakers of other languages (all grades) or a holder of a bilingual extension under section 80-4.3 of this Title will be provided with a minimum of 50 Percent of Professional Learning clock hours in language acquisition aligned with the core content area of instruction taught, including a focus on best practices for co-teaching strategies, and integrating language and content instruction for English language learners.

Districts will also provide other CTLE certificate holder's, Professional and Level III Teaching Assistants, a minimum of 15 percent of the required Professional Learning clock hours dedicated to the needs of English Language Learners including a focus on best practices for co-teaching strategies, and integrating language and content instruction for English language learners unless the District meets exemption.

North Rose-Wolcott Professional Development Plan 2025-2026

North Rose Wolcott teachers may utilize the expertise and trainings provided by the Regional Bilingual Education- Resource Network or other approved sponsors to fulfill these requirements.

North Rose-Wolcott meets (and will apply for an) exemption from the professional development requirements in language acquisition for ELLs.

**There are fewer than 30 English language learner students enrolled or English language learners make up less than five percent of the North Rose-Wolcott total student population as of such date as established by the commissioner.*

Recommended PD Provider:

R-BERN

North Rose-Wolcott Professional Development Plan 2025-2026

PROFESSIONAL DEVELOPMENT PLAN STATEMENT OF CERTIFICATION

School District: _____ BEDS Code: _____

The superintendent certifies to the Commissioner that: (1) The planning, implementation and evaluation of the plan were conducted by a professional development team that included a majority of teachers and one or more administrator(s), curriculum specialist(s), parent(s), higher education representative(s), and others identified in the plan. (2) The requirements of CR 100.2 (dd) to have a professional development plan for the succeeding school year have been met. (3) The school District or BOCES has complied with the professional development plan applicable to the current school year. (4) The plan focuses on improving student performance and teacher practice as identified through data analysis. (5) The plan describes professional development that: • is aligned with state content and student performance standards; • is articulated within and across grade levels; • is continuous and sustained; • indicates how classroom instruction and teacher practice will be improved and assessed; • indicates how each teacher in the district will participate; and • reflects congruence between student and teacher needs and district goals and objectives. (6) The plan describes how the effectiveness of the professional development will be evaluated and indicates how activities will be adjusted in response to that evaluation. (7) The plan complies with CR 100.2(dd) to: • describe and implement a mentoring program for new teachers; • provide teachers holding a professional certificate with opportunities for completing 100 hours of professional development (CTLE) every five years; • ensure that level III teaching assistants and long-term substitute teachers participate in professional development activities, • state the average number of hours each teacher is expected to participate in professional in the school year(s) covered by the plan; • describe how all teachers will be provided professional development opportunities directly related to student learning needs as identified in the school report card and other sources; • provide staff with training in school violence prevention and intervention; and • provide professional development to all professional and supplementary school staff who work with students with disabilities. (8) The plan has been reviewed and/or revised in accordance with the most current version of 100.2 (dd). The latest version of CR 100.2 (dd) can be found at: <http://www.emsc.nysed.gov/part100/pages/1002h.html>. (9)

The plan or the annual update to the plan was adopted at a public meeting by the Board of Education. _____

Print Name of Superintendent of Schools _____ Michael L. Pullen _____

Original Signature of Superintendent of Schools _____

Date _____

Claims Audit Report NRW CSD Warrant 0007

7/24/2025

Summary of findings:

I checked all transactions in Warrant 0007 dated 7/24/2025 and had the following findings:

1. PO 26-00168 New York Bus Sales LLC: The PO is dated 7/15/2025. Invoice 1135943 is dated 7/8/2025 and marked received 7/9/2025. Invoice 1135987 is dated 7/9/2025 and marked received 7/10/2025. Invoice 1136088 is dated 7/10/2025 and marked received 7/10/2025. Invoice 2017553 is dated 7/7/2025 and marked received 7/9/2025. Invoice 2017554 is dated 7/7/2025 and marked received 7/9/2025.
2. PO 25-00264 Occupational Safety On Site, Inc: The PO is dated 8/13/2024. Invoice 286646 is dated 3/10/2025 and authorized to pay 7/9/2025. This falls outside the normal payment window.
3. PO 25-00141 School Lunch Fund: The PO is dated 7/25/2025. Invoice 2425-DO24 is dated 4/24/2025 and was authorized on 7/9/2025. This falls outside the normal payment window.
4. PO 26-00163 Tallmadge Tire Service: The PO is dated 7/15/2025. Invoice 1-224351 is dated 7/9/2025.

July 24, 2025
07:55:46 am

North Rose-Wolcott Central School Dist

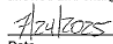
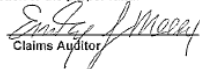
Page 29

Warrant Report
Fiscal Year: 2026

Warrant: 0007-Payables 07/24/25

P.O. Number	Account	Description	Trans/Payment	Invoice Amt. For This Check	Payment Amt.	Check Date
Total for assigned computer checks					578,768.87	
Total for unassigned payments					0.00	
Total for manual checks					0.00	
Total for electronic transfers (manual)					0.00	
Certified warrant amount					578,768.87	
Total of credits associated with cash replacement checks issued					0.00	
Total for Warrant Report					578,768.87	
Net Disbursement by Fund - All Payments						
Fund Summary						
A					\$ 545,097.87	
C					4,913.86	
F					19,113.10	
H					9,644.04	
Total for All Funds					\$ 578,768.87	
Bank Account Summary		Computer Checks	Cash Replacement	EFT's	Transactions	
LYONS BANK GENERAL F		43 Checks (151090-151132)	0	0	51	\$ 545,097.87
LYONS BANK SCHOOL LU		6 Checks (013432-013437)	0	0	6	4,913.86
LYONS BANK SPECIAL A		4 Checks (003455-003459)	0	0	4	19,113.10
H-CAPITAL FUND CHEC		2 Checks (001109-001110)	0	0	2	9,644.04
Total for All Computer Checks						\$ 578,768.87

I hereby certify that I have audited the claims for the 55 checks and 0 electronic disbursements above, in the total amount of \$ 578,768.87. You are hereby authorized and directed to pay to the claimants certified above the amount of each claim allowed and charge each to the proper fund.


Date

Claims Auditor

Emily Merry
Claims Auditor

Claims Audit Report NRW CSD Warrant 0011

8/7/2025

Summary of findings:

I checked all transactions in Warrant 0011 dated 8/7/2025 and had no findings.

August 07, 2025
09:54:18 am

North Rose-Wolcott Central School Dist

Page 2

Warrant Report
Fiscal Year: 2026

Warrant: 0011-Payables 08/07/25

P.O. Number	Account	Description	Trans/Payment	Invoice Amt. For This Check	Payment Amt.	Check Date
Total for assigned computer checks					44.00	
Total for unassigned payments					0.00	
Total for manual checks					0.00	
Total for electronic transfers (manual)					0.00	
Certified warrant amount					44.00	
Total of credits associated with cash replacement checks issued					0.00	
Total for Warrant Report					44.00	
Net Disbursement by Fund - All Payments						

Fund Summary						\$	
F							44.00
Bank Account Summary	Computer Checks	Cash Replacement	EFT's	Transactions			
LYONS BANK SPECIAL A	1 Check (003462)	0	0	1		\$	44.00

I hereby certify that I have audited the claims for the 1 checks and 0 electronic disbursements above, in the total amount of \$ 44.00 You are hereby authorized and directed to pay to the claimants certified above the amount of each claim allowed and charge each to the proper fund.

8/7/2025
Date

Emily Merry
Claims Auditor

Emily Merry
Claims Auditor

Claims Audit Report NRW CSD Warrant 0009

7/28/2025

Summary of findings:

I checked all transactions in Warrant 0009 dated 7/28/2025 and had no findings.

July 28, 2025
01:02:43 pm

North Rose-Wolcott Central School Dist

Page 2

Warrant Report
Fiscal Year: 2026

Warrant: 0009-Payables 07/28/25

P.O. Number	Account	Description	Trans/Payment	Invoice Amt. For This Check	Payment Amt.	Check Date
Total for assigned computer checks					388.64	
Total for unassigned payments					0.00	
Total for manual checks					0.00	
Total for electronic transfers (manual)					0.00	
Certified warrant amount					388.64	
Total of credits associated with cash replacement checks issued					0.00	
Total for Warrant Report					388.64	

Net Disbursement by Fund - All Payments

Fund Summary						
A						\$ 388.64
Bank Account Summary	Computer Checks	Cash Replacement	EFT's	Transactions		
LYONS BANK GENERAL F	1 Check (151133)	0	0	1		\$ 388.64

I hereby certify that I have audited the claims for the 1 checks and 0 electronic disbursements above, in the total amount of \$ 388.64. You are hereby authorized and directed to pay to the claimants certified above the amount of each claim allowed and charge each to the proper fund.

7/28/2025
Date

Emily J. Merry
Claims Auditor

Emily Merry
Claims Auditor

Claims Audit Report NRW CSD Warrant 0012

8/8/2025

Summary of findings:

I checked all transactions in Warrant 0012 dated 8/8/2025 and had the following findings:

1. PO 26-00288 Pupil Transportation Safety In: The PO is dated 7/31/2025. The registration was submitted 7/11/2025.
2. PO 26-00262 Energy Cooperative of America, INC: The PO is dated 7/29/2025. Invoice 1040218 is dated 7/14/2025, marked received 7/24/2025. Invoices 1040805, 1040806, 1040807, 1040808, 1040809, 1040810, and 1040811 are dated 7/28/2025 and marked received 7/29/2025.
3. PO 26-00245 The Lettering Lounge: The PO is dated 7/23/2025. Invoice 11456 is dated 7/21/2025.

August 07, 2025
01:57:33 pm

North Rose-Wolcott Central School Dist

Page 18

Warrant Report
Fiscal Year: 2026

Warrant: 0012-Payables 08/08/25

P.O. Number	Account	Description	Trans/Payment	Invoice Amt. For This Check	Payment Amt.	Check Date
Total for assigned computer checks					101,833.05	
Total for unassigned payments					0.00	
Total for manual checks					0.00	
Total for electronic transfers (manual)					0.00	
Certified warrant amount					101,833.05	
Total of credits associated with cash replacement checks issued					0.00	
Total for Warrant Report					101,833.05	

Net Disbursement by Fund - All Payments

Fund Summary						\$ 101,603.40
A						3.89
C						225.76
F						
Total for All Funds						\$ 101,833.05
Bank Account Summary						
LYONS BANK GENERAL F	Computer Checks	Cash Replacement	EFT's	Transactions		\$ 101,603.40
LYONS BANK SCHOOL LU	43 Checks (151164-151206)	0	0	64		
LYONS BANK SPECIAL A	1 Check (013440)	0	0	1		3.89
	2 Checks (003453-003464)	0	0	2		225.76
Total for All Computer Checks						\$ 101,833.05

I hereby certify that I have audited the claims for the 46 checks and 0 electronic disbursements above, in the total amount of \$ 101,833.05 You are hereby authorized and directed to pay to the claimants certified above the amount of each claim allowed and charge each to the proper fund.

8/1/2025
Date
Emily J. Merry
Claims Auditor

Emily Merry
Claims Auditor